

SAMPLE 3

SAN DIEGO CITY SCHOOLS
SECONDARY SCHOOLS
FOOTBALL BUDGET
2001-2002

School

INCOME

<u>LEAGUE GAMES</u>	<u>ESTIMATED</u>
<hr/>	\$1,390.00
<hr/>	1,500.00
<hr/>	1,700.00
 <u>NONLEAGUE GAMES</u>	
<hr/>	2,500.00
<hr/>	<u>800.00</u>
TOTAL	\$7,890.00

EXPENSESEquipment

Game pants, 40 @ \$12.50	\$ 500.00
Game jerseys, 40 @ \$10.00	400.00
Helmets, 40 @ \$25.00	1,000.00
Chin straps, 3 dozen @ \$12.00	36.00
1 box tape	57.00
Miscellaneous first aid	100.00
 Doctor	 50.00
 Cleaning and repair	 900.00
Blocking sled	992.00
Officials:	
Varsity—20 @ \$18.00	360.00
Junior Varsity—15 @ \$15.00	225.00
Transportation	1,000.00
Student Facilities	<u>2,000.00</u>
TOTAL	\$7,620.00