

# High: HIGH

2014-15

## Funding Levels for High : 1028 Students<sup>1</sup>

Class Size	Current			Actual Class Ratio	Adequate	
	Allocation Ratio	FTE	Amount		FTE	Amount
Class Size	30:1	36.0	3,640,000	25:1	47.0	4,750,000
<b>Total</b>		<b>36.0</b>	<b>\$ 3,640,000</b>		<b>47.0</b>	<b>\$ 4,750,000</b>

Capacity Building	FTE	Amount	FTE	Amount
English Learner	-	-	1.0	100,000
English Specialist <sup>2</sup>	-	-	1.0	100,000
Math Specialist	-	-	1.0	100,000
<b>Total</b>	<b>-</b>	<b>\$ -</b>	<b>3.0</b>	<b>\$ 300,000</b>

Student Support	FTE	Amount	FTE	Amount
Nursing	0.4	40,000	1.0	100,000
Counseling	2.3	240,000	3.0	310,000
<b>Total</b>	<b>2.7</b>	<b>\$ 280,000</b>	<b>4.0</b>	<b>\$ 410,000</b>

Supplemental Support	FTE	Amount	FTE	Amount
Parent Education Specialist	-	-	1.0	100,000
Extended Year	-	-	-	230,000
Extended Day <sup>5</sup>	-	-	9.0	40,000
Intervention Classes	-	-	4.0	400,000
<b>Total</b>	<b>-</b>	<b>\$ -</b>	<b>9.0</b>	<b>\$ 770,000</b>

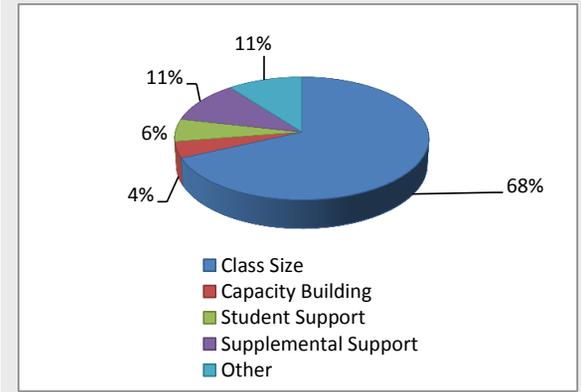
  

Other	FTE	Amount	FTE	Amount
Clerical Support <sup>3</sup>	4.0	230,000	7.0	400,000
Campus Security	1.0	50,000	1.0	50,000
Additional Programs <sup>4</sup>	-	-	-	100,000
Classroom Supplies	-	-	-	180,000
<b>Total</b>	<b>5.0</b>	<b>\$ 280,000</b>	<b>8.0</b>	<b>\$ 730,000</b>

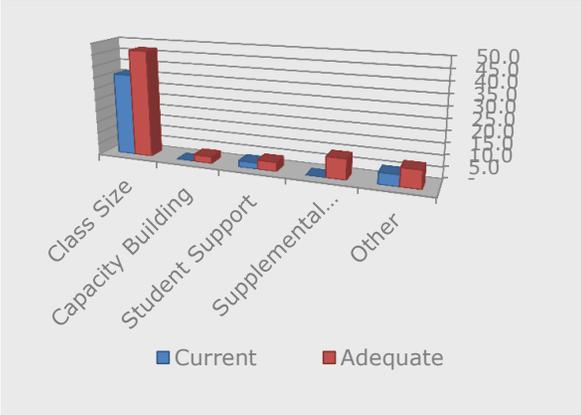
  

<b>Total<sup>6</sup></b>	FTE	Amount	FTE	Amount
	<b>43.7</b>	<b>\$ 4,200,000</b>	<b>71.0</b>	<b>\$ 6,960,000</b>

Adequate Support (based on amount)



Current vs. Adequate (based on FTE)



Adequate Funding Summary:  
Addressing the Opportunity Gap

Note:

- <sup>1</sup> Enrollment for General Education ONLY.
- <sup>2</sup> For current funding, all Resource Teachers are under English Specialists.
- <sup>3</sup> Clerical Support includes 1.0 FTE library/media/central support.
- <sup>4</sup> To support underfunded programs like VAPA, Band, Athletics, etc.
- <sup>5</sup> FTE refers to number of certificated staff who can work additional hours based on allocation, not the cost of full FTE.
- <sup>6</sup> Amount has been rounded.