

Elementary:² HIGH NEED *

2014-15

Funding Levels for *Elementary* : 244 Students¹

Class Size	Current			Adequate		
	Allocation Ratio	FTE	Amount	Actual Class Ratio	FTE	Amount
TK-3	24:1	7.3	740,000	17:1	11.6	1,170,000
4-6	32.13:1	2.2	220,000	20:1	3.9	390,000
Total		10.0	\$ 1,010,000		16.00	\$ 1,620,000

Fundamental Programs ⁴	FTE	Amount	FTE	Amount
Arts	-	-	1.0	100,000
Sciences	-	-	1.0	100,000
Physical Education	0.7	70,000	1.0	100,000
World Language	-	-	1.0	100,000
Total	0.7	\$ 70,000	4.00	\$ 400,000

Capacity Building	FTE	Amount	FTE	Amount
English Learner	-	-	1.0	100,000
Literacy Specialist ³	-	-	1.0	100,000
Math Specialist	-	-	1.0	100,000
Total	-	\$ -	3.0	\$ 300,000

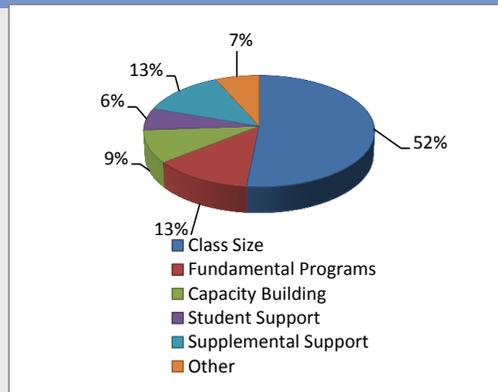
Student Support	FTE	Amount	FTE	Amount
Nursing	0.2	20,000	1.0	100,000
Counseling	0.2	20,000	1.0	100,000
Total	0.4	\$ 40,000	2.0	\$ 200,000

Supplemental Support	FTE	Amount	FTE	Amount
Parent Education Specialist	-	-	1.0	100,000
Extended Year ⁵	-	-	-	260,000
Extended Day ⁶	-	-	10.0	50,000
Total	-	\$ -	11.0	\$ 410,000

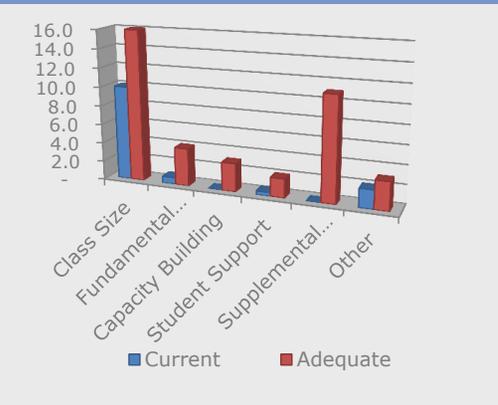
Other	FTE	Amount	FTE	Amount
Clerical Support ⁷	2.0	110,000	3.0	170,000
Classroom Supplies	-	-	-	40,000
Total	2.0	\$ 110,000	3.0	\$ 210,000

Total⁸	FTE	Amount	FTE	Amount
	13.1	\$ 1,230,000	37.0	\$ 3,140,000

Adequate Support (based on amount)



Current vs. Adequate (based on FTE)



Adequate Funding Summary:
Addressing the Opportunity Gap

Note:

- Enrollment for General Education ONLY.
- School name with '*' indicates high need school.
- For current funding, all Resource Teachers are under Literacy Specialists.
- For current funding, prep time assumes a Physical Education assignment.
- Adding additional instructional minutes and instructional days to the calendar year.
- FTE refers to number of certificated staff who can work additional hours based on allocation, not the cost of full FTE.
- Clerical Support includes 1.0 FTE library/media/central support.