

San Diego Unified School District

Districtwide

Funding Adequacy: Funding Gap

Districtwide		Total Expenditures
Current	\$	473,000,000
Adequate	\$	821,000,000

Elementary School		Total Expenditures
Current	\$	228,000,000
Adequate	\$	428,000,000

Elementary K-8		Total Expenditures
Current	\$	27,000,000
Adequate	\$	47,000,000

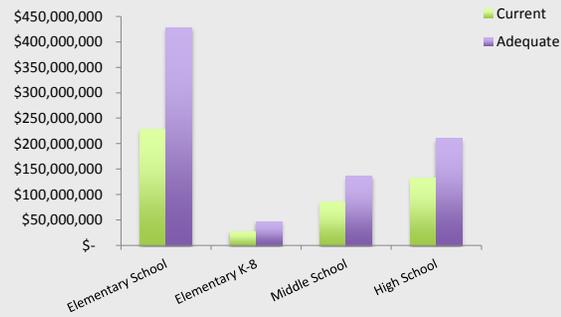
Middle School		Total Expenditures
Current	\$	85,000,000
Adequate	\$	136,000,000

High School		Total Expenditures
Current	\$	133,000,000
Adequate	\$	210,000,000

Total Funding Gap

(\$350,000,000)

Funding Gap (Districtwide)



Note: Analysis for atypical/alternative schools are included in the high school model.

Examples of costs not included in the model:

- Increases in CalSTRS and CalPERS contribution rates
- Electricity
- Administrator Costs
- Centralized Campus Police Officers
- Custodians, Janitors, etc.
- Deferred Maintenance
- Healthcare Costs
- Instructional Materials
- Negotiated Pay Increases
- Nutrition/ Cafeteria Funds
- Other
- Retiree Costs
- ROTC/ CTE
- School Facilities (new construction and modernization)
- Technology Improvements
- Etc.

For San Diego Unified roughly \$70M GFU impact by 2019/20 based on current 2014/15 data
 For San Diego Unified roughly \$5.5M GFU impact by 2016/17