



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department
Construction Management Report -- Proposition S and Proposition Z
Construction Contracts/NTPs over \$200,000 only; sorted by NTP Start Date
Data as of October 24, 2016

Props. S and Z ICOC
Construction Subcommittee
November 3, 2016, Exhibit 3.3

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1-3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	99%	\$ 2,729,845	7.4%	2/22/16	10/28/16
2 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 50% Prop S 50%	USS Cal	\$ 16,962,000	6/2/14	93%	\$ 1,396,374	8.2%	2/29/16	12/2/16
3 S0093.2	Encanto ES: Site Modernization	Prop Z 93% Prop S 7%	TB Penick	\$ 8,639,000	9/15/14	91%	\$ 1,562,712	18.1%	3/1/16	2/28/17
4 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	97%	\$ 323,858	2.7%	7/29/16	11/23/16
5 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	95%	\$ 261,271	4.9%	12/31/16	12/31/16
6 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	62%	\$ 615,309	3.9%	3/4/17	3/18/17
7 90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	99%	\$ 40,539	0.8%	12/30/16	10/31/16
8 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	34%	\$ 224,847	2.2%	1/31/17	4/22/17
9 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 47% Prop Z 42% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	45%	\$ 114,664	1.0%	7/1/17	7/31/17
10 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	66%	\$ 769,372	7.1%	8/18/17	8/18/17
11 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	55%	\$ 80,035	0.6%	8/25/17	8/25/17
12 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	82%	\$ 9,840	0.5%	8/26/16	11/15/16
13 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	72%	\$ -	0.0%	9/9/16	12/4/16
14 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	21%	\$ -	0.0%	1/19/18	1/19/18
15 93550002.1	University City HS: CTE Woodshop Improvements	Prop Z 100%	Built Pacific	\$ 1,604,000	5/16/16	76%	\$ (19,029)	-1.2%	12/20/16	2/14/17
16 S0438.1	Riley / New Dawn: Site Modernization	Prop Z 52% Prop S 48%	Soltek Pacific	\$ 7,645,100	5/31/16	24%	\$ -	0.0%	8/8/17	8/8/17
17 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 77% Prop Z 23%	USS Cal	\$ 20,598,000	6/16/16	5%	\$ (16,313)	-0.1%	8/15/18	8/15/18
18 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	13%	\$ -	0.0%	10/6/17	12/31/17
19 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 75% Prop Z 25%	Balfour Beatty	\$ 18,862,458	6/16/16	11%	\$ -	0.0%	8/15/18	8/15/18
20 93360003.1	Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 98% Non-Bond 2%	Vander Werff	\$ 23,492,950	7/5/16	10%	\$ -	0.0%	2/19/18	2/19/18
21 93400001.1	Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	35%	\$ -	0.0%	5/6/17	5/13/17
22 92610052.1	Silver Gate Accessibility Improvements	Prop S 91% Prop Z 9%	Team C	\$ 519,000	7/20/16	75%	\$ -	0.0%	12/1/16	12/1/16
23 90860070.1	Dingeman ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 796,122	7/25/16	65%	\$ -	0.0%	1/23/17	1/23/17
24 91340070.1	Hage ES: Educ. Support HVAC	Prop Z 100%	Soltek Pacific	\$ 715,449	7/25/16	60%	\$ -	0.0%	1/23/17	1/23/17
25 93570070.1	Serra HS: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 194,723	7/25/16	45%	\$ -	0.0%	1/25/17	1/25/17
26 93210051.1	Pershing MS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 1,443,542	8/1/16	0%	\$ -	0.0%	10/31/16	1/7/17
27 92180070.1	Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 480,264	8/22/16	10%	\$ -	0.0%	2/22/17	2/28/17
28 92830070.1	Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,124,778	8/22/16	19%	\$ -	0.0%	2/22/17	2/22/17
29 92930070.1	Benchley Weinberger ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 894,912	8/23/16	35%	\$ -	0.0%	2/23/17	2/23/17
30 91700070.1	Language Academy K-8: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,140,063	9/1/16	30%	\$ -	0.0%	2/28/17	2/23/17
31 93540005.2	Point Loma HS: Stadium Lights & PA System	Non-Bond 93% Prop Z 7%	Willkom	\$ 1,413,900	9/21/16	1%	\$ -	0.0%	3/20/17	3/20/17
32 91880055.1	Innovation MS: Relocatable Buildings Demolition/Removal	Prop S 100%	Whillock	\$ 285,653	9/29/16	75%	\$ -	0.0%	11/4/16	11/7/16
33 91210070.1	Gage ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,276,676	10/7/16	0%	\$ -	0.0%	4/7/17	4/7/17
34 92610053.1	Silver Gate ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 542,906	10/10/16	2%	\$ -	0.0%	1/13/17	1/13/17
Active Projects Total (37 Active Construction Projects)				\$ 265,838,632			\$ 8,093,323	3.0%		

changes made since last month