

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee
Construction
July 7, 2016, Exhibit 4.1(a)

Total PSA Projects Since Inception 84
Total Currently Active Projects 37

	2016				Cumulative			
Total # Workers - all PSA Sites	284				6162		PSA Goal	
Residents of Targeted ZIP Codes	66	23.2%	35%		1670	27.1%	35%	
Residents of SDUSD ZIP Codes	99	34.9%	70%		2326	37.7%	70%	
Residents of County ZIP Codes	272	95.8%	100%		5916	96.0%	100%	
Total # Non-Union Core Workers	171		PSA Goal	Goal Met?	2629		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	41	24.0%	35%	No	650	24.7%	35%	No
Residents of SDUSD ZIP Codes	58	33.9%	70%	No	908	34.5%	70%	No
Residents of County ZIP Codes	166	97.1%	100%	No	2549	97.0%	100%	No
Total # Union-Signatory workers	59		PSA Goal	Goal Met?	2072		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	9	15.3%	35%	No	498	24.0%	35%	No
Residents of SDUSD ZIP Codes	16	27.1%	70%	No	743	35.9%	70%	No
Residents of County ZIP Codes	55	93.2%	100%	No	1927	93.0%	100%	No
Total # Union Referrals	54		PSA Goal	Goal Met?	1517		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	16	29.6%	35%	No	537	35.4%	35%	No
Residents of SDUSD ZIP Codes	25	46.3%	70%	No	699	46.1%	70%	No
Residents of County ZIP Codes	51	94.4%	100%	No	1493	98.4%	100%	No