



HVAC 2000 Program Update

PROGRESS UPDATE

Data as of: March 30, 2017

Traditional District Schools						
HVAC 2000 Program (Complete)	Total # Sites/Classrooms	Design NTP Issued	Submitted to DSA	Approved by DSA	GC Workplan NTP Issued	Complete
Sites	55	55	55	55	55	55
Classrooms	1547	1547	1547	1547	1547	1547
"ESS" Program	Total # Sites/Classrooms	Design NTP Issued	Submitted to DSA	Approved by DSA	GC Workplan NTP Issued	Substantially Complete
Sites	45	45	45	42	42	3
<u>E</u> ducational <u>S</u> upport <u>S</u> paces	814	814	814	785	785	12
HVAC Phase 2 Program	Total # Sites/Classrooms	Design NTP Issued	Submitted to DSA	Approved by DSA	GC Workplan NTP Issued	Substantially Complete
Sites	65	59	35	16	16	0
Classrooms	1648	1434	747	263	263	0
<u>E</u> ducational <u>S</u> upport <u>S</u> paces	1366	1188	620	197	197	0

District Charter Schools (Prop. S funded)						
	Total # Sites/Classrooms	Design NTP Issued	Submitted to DSA	Approved by DSA	GC Workplan NTP Issued	Complete
Sites	5	5	5	5	5	5
Classrooms	103	103	103	103	103	103

Props. S and Z
 ICOC Meeting
 April 20, 2017
 Exhibit 3.6