



AIR CONDITIONING PROGRAM UPDATE

PROGRESS UPDATE

Data as of: **October 6, 2016**

Traditional District Schools - Classroom Spaces						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
Number of Sites	55	55	55	55	55	55

District Charter Schools - Classroom Spaces						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
Number of Sites	5	5	5	5	5	5

Traditional District Schools - Educational Support Spaces						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
Number of Sites	44	44	37	8	5	0

Traditional District Schools - Phase 2 (climate zones 1&2)						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
Number of Sites	63	0	0	0	0	0

Notes:

* Notice to Proceed

** Division of State Architects

*** Workplan issued to contractor

Props. S and Z - ICOC
 December 15, 2016
 Exhibit 4.4

Air Conditioning Classroom Construction Budget

Summary

	Budget	Cost at Completion	Variance	Cost-to-Date
Region 1	\$16,347,202	\$13,716,156	\$2,631,047	\$13,587,428
Region 2	\$22,105,988	\$19,967,892	\$2,138,096	\$19,777,892
Region 3	\$20,698,127	\$22,438,966	(\$1,740,839)	\$21,429,474
Region 4	\$16,540,893	\$14,075,668	\$2,465,225	\$13,812,668
Region 5	\$24,934,743	\$23,954,666	\$980,077	\$23,697,924
District Schools Subtotal:	\$100,626,953	\$94,153,347	\$6,473,606	\$92,305,386
Charters	\$6,566,980	\$5,977,206	\$589,774	\$5,702,924
Total	\$107,193,933	\$100,130,553	\$7,063,380	\$98,008,310

Data as of 10/6/2016