



# AIR CONDITIONING PROGRAM UPDATE

**PROGRESS UPDATE**

**Data as of: January 11, 2017**

<b>Traditional District Schools - Classroom Spaces</b>						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
<b>Number of Sites</b>	55	55	55	55	55	55

<b>District Charter Schools - Classroom Spaces</b>						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
<b>Number of Sites</b>	5	5	5	5	5	5

<b>Traditional District Schools - Educational Support Spaces</b>						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
<b>Number of Sites</b>	45	44	44	40	22	2

<b>Traditional District Schools - Phase 2 (climate zones 1&amp;2)</b>						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
<b>Number of Sites</b>	63	53	17	6	0	0

<b>District Charter Schools - Phase 2 (climate zones 1&amp;2)</b>						
	Total # Sites	Design NTP* Issued	Submitted to DSA**	Approved by DSA**	In Construction***	Completed
<b>Number of Sites</b>	1	0	0	0	0	0

Notes:

- \* Notice to Proceed
- \*\* Division of State Architects
- \*\*\* Workplan issued to contractor

Props. S and Z  
 ICOC Meeting  
 January 19, 2017  
 Exhibit 4.4

# Air Conditioning Classroom Construction Budget

## Summary

	Budget	Cost at Completion	Variance	Cost-to-Date
Region 1	\$16,347,202	\$13,716,156	\$2,631,047	\$13,587,428
Region 2	\$22,105,988	\$19,967,892	\$2,138,096	\$19,777,892
Region 3	\$20,698,127	\$22,438,966	(\$1,740,839)	\$21,429,474
Region 4	\$16,540,893	\$14,075,668	\$2,465,225	\$13,812,668
Region 5	\$24,934,743	\$23,954,666	\$980,077	\$23,697,924
District Schools Subtotal:	\$100,626,953	\$94,153,347	\$6,473,606	\$92,305,386
Charters	\$6,566,980	\$5,977,206	\$589,774	\$5,702,924
<b>Total</b>	<b>\$107,193,933</b>	<b>\$100,130,553</b>	<b>\$7,063,380</b>	<b>\$98,008,310</b>

Props. S and Z  
 ICOC Meeting  
 January 19, 2017  
 Exhibit 4.4

*Data as of 12/6/2016*