



San Diego Unified  
Building Quality  
Neighborhood Schools

### Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only; Page 2 HVAC IDIQ only

Data as of December 27, 2016

Props. S and Z ICOC  
Construction Subcommittee  
January 5, 2017, Exhibit 3.3

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 50% Prop S 50%	USS Cal	\$ 16,962,000	6/2/14	96%	\$ 1,416,662	8.4%	2/29/16	1/13/17	1
2 S0093.2	Encanto ES: Site Modernization	Prop Z 93% Prop S 7%	TB Penick	\$ 8,639,000	9/15/14	90%	\$ 1,686,959	19.5%	3/1/16	2/28/17	2
3 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	98%	\$ 345,858	2.9%	7/29/16	2/14/17	3
4 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	99%	\$ 333,498	6.2%	12/31/16	12/31/16	4
5 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	75%	\$ 982,235	6.3%	3/4/17	5/31/17	5
6 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	50%	\$ 439,919	4.3%	1/31/17	4/22/17	6
7 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 47% Prop Z 42% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	53%	\$ 145,032	1.3%	7/1/17	7/31/17	7
8 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	77%	\$ 809,420	7.5%	8/18/17	8/18/17	8
9 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	67%	\$ 80,035	0.6%	8/25/17	8/25/17	9
10 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	92%	\$ 16,610	0.8%	8/26/16	1/30/17	10
11 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	84%	\$ 594	0.0%	9/9/16	1/15/17	11
12 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	30%	\$ 17,017	0.2%	1/19/18	1/19/18	12
13 93550002.1	University City HS: CTE Woodshop Improvements	Prop Z 100%	Built Pacific	\$ 1,604,000	5/16/16	90%	\$ 2,163	0.1%	12/20/16	1/28/17	13
14 S0438.1	Riley / New Dawn: Site Modernization	Prop S 53% Prop Z 47%	Soltek Pacific	\$ 7,645,100	5/31/16	36%	\$ 2,632	0.0%	8/8/17	8/8/17	14
15 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 77% Prop Z 23%	USS Cal	\$ 20,598,000	6/16/16	9%	\$ (20,389)	-0.1%	8/15/18	8/15/18	15
16 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	16%	\$ -	0.0%	10/6/17	12/31/17	16
17 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 75% Prop Z 25%	Balfour Beatty	\$ 18,862,458	6/16/16	20%	\$ 8,333	0.0%	8/15/18	8/15/18	17
18 93360003.1 93360050.1	Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 98% Non-Bond 2%	Vander Werff	\$ 23,492,950	7/5/16	15%	\$ 42,115	0.2%	2/19/18	2/19/18	18
19 93400001.1	Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	60%	\$ -	0.0%	5/6/17	5/13/17	19
20 93210051.1	Pershing MS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 1,454,099	8/1/16	60%	\$ -	0.0%	10/31/16	1/6/17	20
21 93340003.2	Crawford HS: Track & Syn. Turf Field	Prop S 82% Prop Z 18%	Byrom Davey	\$ 2,085,339	8/15/16	28%	\$ -	0.0%	3/17/17	3/17/17	21
22 93540005.2	Point Loma HS: Stadium Lights & PA System	Non-Bond 93% Prop Z 7%	Willkom	\$ 1,413,900	9/21/16	20%	\$ -	0.0%	3/20/17	5/5/17	22
23 0349A.3	Mira Mesa HS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 978,939	10/3/16	18%	\$ -	0.0%	2/28/17	3/8/17	23
24 92610053.1	Silver Gate ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 545,457	10/10/16	90%	\$ -	0.0%	1/13/17	1/13/17	24
25 91880050.1	Innovation MS at MacDowell: New Bldg & Site Mod	Prop Z 52% Prop S 26% Non-Bond 22%	Turner	\$ 18,117,278	10/31/16	6%	\$ -	0.0%	9/4/18	9/4/18	25
26 0349A.2	Mira Mesa HS: Athletic Facilities Upgrades	Prop S 70% Prop Z 20% Non-Bond 10%	USS Cal	\$ 9,247,100	11/1/16	5%	\$ -	0.0%	9/29/17	9/29/17	26
27 93590050.1	Scripps Ranch HS: New Classroom Building and Site Modernization	Prop Z 82% Prop S 18%	USS Cal	\$ 26,846,000	12/19/16	0%	\$ -	0.0%	1/18/19	1/18/19	27



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H01	93570070.1	Serra HS: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 194,723	7/25/16	95%	\$ -	0.0%	1/25/17	1/25/17	H01
H02	90860070.1	Dingeman ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 796,122	7/25/16	98%	\$ -	0.0%	1/23/17	1/23/17	H02
H03	91340070.1	Hage ES: Educ. Support HVAC	Prop Z 100%	Soltek Pacific	\$ 715,449	7/25/16	98%	\$ -	0.0%	1/23/17	1/23/17	H03
H04	92830070.1	Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,124,778	8/22/16	65%	\$ -	0.0%	2/22/17	2/10/17	H04
H05	92180070.1	Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 480,264	8/22/16	48%	\$ -	0.0%	2/22/17	3/15/17	H05
H06	92930070.1	Benchley Weinberger ES: Educ. Support Language Academy K-8: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 894,912	8/23/16	87%	\$ -	0.0%	2/23/17	2/23/17	H06
H07	91700070.1	Gage ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,140,063	9/1/16	75%	\$ -	0.0%	2/28/17	2/23/17	H07
H08	91210070.1	Perry ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 831,790	11/30/16	8%	\$ -	0.0%	5/30/17	4/24/17	H08
H09	92370070.1	Paradise Hills ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 794,058	11/30/16	0%	\$ -	0.0%	5/30/17	5/30/17	H09
H10	91390070.1	Hardy ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 641,715	12/14/16	0%	\$ -	0.0%	6/14/17	6/14/17	H10
H11	90770070.1	Curie ES: Educ. Support HVAC	Prop S 99% Prop Z 1%	Soltek Pacific	\$ 985,871	12/6/16	0%	\$ -	0.0%	6/16/17	6/16/17	H11
H12	91660070.1	Kumeyaay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 748,908	12/6/16	0%	\$ -	0.0%	6/16/17	6/16/17	H12
H13	90650070.1	Clay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 965,446	12/19/16	0%	\$ -	0.0%	6/19/17	6/19/17	H13
H14	91190070.1	Fulton ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,049,350	11/30/16	0%	\$ -	0.0%	6/30/17	6/30/17	H14
H15	91710070.1	Pacific View Leadership ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 721,219	11/30/16	0%	\$ -	0.0%	7/15/17	7/15/17	H15
H16	91150070.1	Freese ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 943,219	11/30/16	0%	\$ -	0.0%	7/17/17	7/17/17	H16
<b>Total: 45 Active Construction Projects</b>					<b>\$ 288,303,519</b>			<b>\$ 6,308,693</b>	<b>2.2%</b>			

changes made since last month