



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

Data as of January 11, 2016

Props. S and Z ICOC

January 21, 2016, Exhibit 4.1

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date		
H01	FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 93% Prop S 7%	Angeles	\$5,878,900	4/20/15	87%	\$ -	-	10/20/15	1/29/16	H01
H02	FPCHVC03.3.2	Darnall K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$1,836,048	5/6/15	91%	\$ -	-	11/20/15	2/5/16	H02
H03	FPCHVC03.2.6	Hoover HS: HVAC IDIQ	Prop Z 90% Prop S 10%	Angeles	\$2,279,245	6/12/15	93%	\$ -	-	12/12/15	1/31/16	H03
Total for Construction NTP Listed Above					\$9,994,193		\$ -	-				

changes made since last report



Construction Management Department
 Construction Management Report -- Proposition S and Proposition Z
Construction Contracts/NTPs over \$200,000 only
 Data as of January 11, 2016

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Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1, 93360001.2, 93360001.3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	83%	\$ 1,848,606	5.0%	2/22/16	6/10/16
2 FS005.1	Bell MS: Modernization	Prop Z > 99% Prop S < 1%	TB Penick	\$ 19,734,800	5/19/14	99%	\$ 1,303,320	6.6%	11/27/15	1/16/16
3 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,768,114	5/19/14	99%	\$ 934,739	6.3%	11/9/15	1/15/16
4 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 16,962,000	6/2/14	78%	\$ 775,135	4.6%	2/29/16	5/23/16
5 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,639,000	9/15/14	68%	\$ 654,141	7.6%	3/1/16	7/20/16
6 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,376,200	11/24/14	92%	\$ 163,869	0.9%	2/1/16	5/24/16
7 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	35%	\$ (22,137)	-0.2%	7/29/16	8/15/16
8 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	57%	\$ 51,610	1.0%	12/31/16	12/31/16
9 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	19%	\$ 64,868	0.4%	3/4/17	3/18/17
10 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,217,851	8/6/15	27%	\$ 530	0.0%	8/19/16	8/19/16
11 90800053.1	Dana MS: Landscape & Scoreboard	Prop Z 100%	Khavari	\$ 290,000	10/19/15	70%	\$ -	0.0%	1/27/16	1/26/16
12 92230052.1	Oak Park ES: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 557,477	10/30/15	15%	\$ -	0.0%	2/29/16	2/29/16
13 PASYS04.1, PASYS04.2, PASYS04.3	Public Address Systems: Gage ES, Hearst ES, Juarez ES	Prop Z 100%	Addax Elec.	\$ 213,725	11/2/15	50%	\$ -	0.0%	1/31/16	1/31/16
14 91950053.1	Marshall ES: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 578,384	11/9/15	11%	\$ -	0.0%	2/29/16	2/29/16
15 93490004.1	Mira Mesa HS: Culinary Arts Bldg. Modernization	Non-Bond 52% Prop Z 48%	Plyco Corp.	\$ 2,749,000	11/16/15	10%	\$ -	0.0%	7/3/16	7/3/16
16 90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	4%	\$ -	0.0%	12/30/16	12/30/16
17 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	1%	\$ -	0.0%	1/31/17	1/31/17
18 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 48% Prop Z 41% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	2%	\$ -	0.0%	7/1/17	7/1/17
19 93260050	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	0%	\$ -	0.0%	8/25/17	8/25/17
20 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	0%	\$ -	0.0%	8/18/17	8/18/17
21 90050051.1	Muir: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 837,015	1/5/16	0%	\$ -	0.0%	4/15/16	4/15/16
Active Projects Subtotal (this page)				\$ 209,330,927			\$ 5,774,681	2.8%		
Active Projects Subtotal (previous page)				\$ 9,994,193			\$ -	0.0%		
Active Projects Total (27 Active Construction Projects)				\$ 219,325,120			\$ 5,774,681	2.6%		

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