



Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only
Data as of September 21, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
H01	FPCHVC03.2.3	Prop Z 100%	Angeles	\$ 5,469,909	\$ 5,469,909	\$5,440,012	4/20/15	65%	\$ -	-	10/20/15	12/31/15	H01
H02	FPCHVC03.3.2	Prop Z 100%	Angeles	\$ 1,865,048	\$1,836,048	\$1,836,048	5/6/15	87%	\$ -	-	11/20/15	11/20/15	H02
H03	FPCHVC03.2.6	Prop Z 100%	Angeles	\$ 2,197,414	\$ 2,197,414	\$2,043,797	6/12/15	60%	\$ -	-	12/12/15	10/30/15	H03
H04	FPCHVC03.3.3	Prop Z 100%	Angeles	\$ 1,606,914	\$ 1,606,914	\$ 790,734	6/23/15	65%	\$ -	-	12/23/15	10/30/15	H04
H05	FPCHVC03.2.4	Prop Z 100%	Angeles	\$ 4,910,703	\$ 4,910,703	\$4,506,484	3/9/15	75%	\$ -	-	9/11/15	10/31/15	H05
Total for Construction NTP Listed Above				\$ 16,049,988	\$ 16,020,988	\$ 14,617,075			\$ -	-			

changes made since last report



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only
Data as of September 21, 2015

Props. S and Z ICOC
October 22, 2015, Exhibit 4.2

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 37,292,996	\$ 32,500,000	\$ 36,862,000	12/16/13	75%	\$ 1,561,005	4.2%	2/22/16	4/11/16
2 FS005.1	Bell MS: Modernization	Prop Z > 99% Prop S < 1%	TB Penick	\$ 19,882,602	\$ 15,525,933	\$ 19,734,800	5/19/14	83%	\$ 854,734	4.3%	11/27/15	11/27/15
3 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 14,494,053	\$ 14,768,114	5/19/14	95%	\$ 505,838	3.4%	11/9/15	12/23/15
4 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 52% Prop S 48%	USS Cal	\$ 17,315,984	\$ 16,469,355	\$ 16,962,000	6/2/14	72%	\$ 567,065	3.3%	2/29/16	2/29/16
5 93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 971,020	10/1/14	99%	\$ -	0.0%	9/30/15	9/25/15
6 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 6,701,337	\$ 8,639,000	9/15/14	56%	\$ 371,048	4.3%	3/1/16	6/10/16
7 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,412,845	\$ 17,549,342	\$ 18,376,200	11/24/14	69%	\$ 45,855	0.2%	2/1/16	4/22/16
8 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 9,193,128	\$ 11,885,000	3/16/15	20%	\$ (22,306)	-0.2%	7/29/16	7/29/16
9 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	\$ 3,616,721	\$ 5,385,675	5/18/15	11%	\$ -	0.0%	12/31/16	12/31/16
10 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,662,214	\$ 13,487,171	\$ 15,642,900	6/1/15	5%	\$ -	0.0%	3/4/17	3/18/17
11 93160002.1	Montgomery MS: Restroom ADA Upgrades	Prop S 100%	MA Stevens	\$ 373,000	\$ 350,000	\$ 373,000	8/6/15	55%	\$ -	0.0%	10/15/15	10/15/15
12 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,240,166	\$ 6,100,000	\$ 6,217,851	8/6/15	6%	\$ -	0.0%	8/19/16	8/19/16
Active Projects Subtotal (this page)				\$ 156,740,311	\$ 136,937,212	\$ 155,817,560			\$ 3,883,239	2.5%		
Active Projects Subtotal (previous page)				\$ 16,049,988	\$ 16,020,988	\$ 14,617,075			\$ -	0.0%		
Active Projects Total (19 Active Construction Projects per this Report)				\$ 172,790,299	\$ 152,958,200	\$ 170,434,635			\$ 3,883,239	2.3%		

changes made since last report