



Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only; sorted by NTP Start Date
Data as of August 22, 2016

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
93360001.1-3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	97%	\$ 2,535,818	6.9%	2/22/16	9/8/16
93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 16,962,000	6/2/14	91%	\$ 1,373,398	8.1%	2/29/16	10/10/16
S0093.2	Encanto ES: Site Modernization	Prop Z 94% Prop S 6%	TB Penick	\$ 8,639,000	9/15/14	87%	\$ 1,398,914	16.2%	3/1/16	11/7/16
93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	90%	\$ 261,831	2.2%	7/29/16	9/30/16
93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	84%	\$ 254,464	4.7%	12/31/16	12/31/16
93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	50%	\$ 577,725	3.7%	3/4/17	3/18/17
93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 63% Non-Bond 37%	Augustine Co.	\$ 6,217,851	8/6/15	99%	\$ 142,995	2.3%	8/19/16	8/26/16
92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	27%	\$ 17,173	0.2%	1/31/17	4/22/17
90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	75%	\$ 21,874	0.5%	12/30/16	12/30/16
S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 48% Prop Z 41% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	31%	\$ 104,074	0.9%	7/1/17	7/31/17
93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	45%	\$ 80,035	0.6%	8/25/17	8/25/17
S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	51%	\$ 635,420	5.9%	8/18/17	8/18/17
93540051.1	Point Loma HS: Track/Field Events Upgrades/Relocation	Prop Z 77% Non-Bond 23%	Byrom Davey	\$ 540,933	12/17/15	72%	\$ -	0.0%	12/31/16	9/30/16
14580.1	De Portola MS: Roofing & HVAC Upgrades	Prop Z 100%	MA Stevens	\$ 3,065,191	3/28/16	96%	\$ -	0.0%	8/26/16	8/26/16
14586.1	Miramar Ranch ES: Roofing & HVAC Upgrades	Prop Z 100%	Straight Line	\$ 2,559,000	3/28/16	87%	\$ 32,914	1.3%	8/20/16	8/26/16
93320053.1	Clairemont HS: Interior Upgrades	Prop Z 100%	Straight Line	\$ 2,424,300	3/28/16	75%	\$ 37,274	1.5%	10/14/16	10/14/16
22525.1	Valencia Park ES: Irrigation & Landscape Renovation	Prop Z 100%	Western Rim	\$ 358,000	3/28/16	96%	\$ -	0.0%	9/30/16	9/30/16
93020051.1	Bell MS: Track & Play Fields	Prop Z 100%	Byrom Davey	\$ 1,908,887	4/15/16	99%	\$ -	0.0%	8/26/16	8/26/16
93420004.2	La Jolla HS: Synthetic Turf Field + Track Resurfacing	Prop S 60% Prop Z 40%	Byrom Davey	\$ 1,818,262	4/16/16	93%	\$ -	0.0%	7/29/16	8/29/16
93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	44%	\$ -	0.0%	9/9/16	10/1/16
92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	69%	\$ -	0.0%	8/26/16	10/15/16
FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	7%	\$ -	0.0%	1/19/18	1/19/18
91880054.1	Innovation MS: Electrical Upgrade & Interim Housing	Non-Bond 94% Prop Z 6%	Straight Line	\$ 1,965,600	5/12/16	93%	\$ (55,235)	-2.8%	8/15/16	9/22/16
93550002.1	University City HS: CTE Woodshop Improvements	Non-Bond 55% Prop Z 45%	Built Pacific	\$ 1,604,000	5/16/16	44%	\$ -	0.0%	12/20/16	12/20/16
S0438.1	Riley / New Dawn: Site Modernization	Prop Z 52% Prop S 48%	Soltek Pacific	\$ 7,645,100	5/31/16	11%	\$ -	0.0%	8/8/17	8/8/17
91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 80% Prop Z 16% Prop S 4%	USS Cal	\$ 20,598,000	6/16/16	2%	\$ -	0.0%	8/15/18	8/15/18
S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	4%	\$ -	0.0%	10/6/17	10/6/17
92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 81% Prop Z 12% Prop S 7%	Balfour Beatty	\$ 18,862,458	6/16/16	2%	\$ -	0.0%	8/15/18	8/15/18
90030031.1	Adams ES: Temporary Classrooms	Prop Z 100%	Kinsman	\$ 754,499	6/20/16	87%	\$ -	0.0%	8/12/16	8/26/16
93360003.1	Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 100%	Vander Werff	\$ 23,492,950	7/5/16	1%	\$ -	0.0%	2/19/18	2/19/18
93400001.1	Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	4%	\$ -	0.0%	5/6/17	5/20/17
90860070.1	Dingeman ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 796,122	7/25/16	10%	\$ -	0.0%	1/23/17	1/23/17
91340070.1	Hage ES: Educ. Support HVAC	Prop Z 100%	Soltek Pacific	\$ 715,449	7/25/16	3%	\$ -	0.0%	1/23/17	1/23/17
90110052.1	Baker ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 580,098	7/25/16	11%	\$ -	0.0%	9/30/16	9/30/16
93570070.1	Serra HS: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 263,853	7/25/16	8%	\$ -	0.0%	1/25/17	1/25/17
90950052.1	Euclid ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 247,846	7/25/16	2%	\$ -	0.0%	9/30/16	9/30/16
93200052.1	Pacific Beach MS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 811,543	5/16/16	1%	\$ -	0.0%	9/5/16	11/4/16
92610052.1	Silver Gate Accessibility Improvements	Prop S 91% Prop Z 9%	Team C	\$ 519,000	7/20/16	35%	\$ -	0.0%	12/1/16	12/1/16
93210051.1	Pershing MS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 1,443,542	8/1/16	0%	\$ -	0.0%	10/31/16	10/31/16
92830070.1	Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,020,041	8/22/16	0%	\$ -	0.0%	2/22/17	2/22/17
92180070.1	Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 384,816	8/22/16	0%	\$ -	0.0%	2/22/17	2/22/17
Active Projects Total (44 Active Construction Projects)				\$ 283,405,478			\$ 7,418,673	2.6%		

changes made since last report