



Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only; sorted by NTP Start Date

Data as of July 25, 2016

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1-3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	95%	\$ 2,535,818	6.9%	2/22/16	9/8/16
2 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 16,962,000	6/2/14	89%	\$ 1,344,989	7.9%	2/29/16	10/10/16
3 S0093.2	Encanto ES: Site Modernization	Prop Z 95% Prop S 5%	TB Penick	\$ 8,639,000	9/15/14	85%	\$ 1,368,299	15.8%	3/1/16	11/7/16
4 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	82%	\$ 253,962	2.1%	7/29/16	9/13/16
5 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	77%	\$ 251,245	4.7%	12/31/16	12/31/16
6 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	46%	\$ 571,586	3.7%	3/4/17	3/18/17
7 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 63% Non-Bond 37%	Augustine Co.	\$ 6,217,851	8/6/15	88%	\$ 142,995	2.3%	8/19/16	8/19/16
8 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	24%	\$ 17,173	0.2%	1/31/17	4/22/17
9 90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	50%	\$ 21,874	0.5%	12/30/16	12/30/16
10 93490004.1	Mira Mesa HS: Culinary Arts Bldg. Modernization	Non-Bond 52% Prop Z 48%	Plyco Corp.	\$ 2,749,000	11/16/15	97%	\$ 22,095	0.8%	7/3/16	7/29/16
11 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 48% Prop Z 41% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	22%	\$ 95,342	0.8%	7/1/17	7/31/17
12 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	37%	\$ 80,035	0.6%	8/25/17	8/25/17
13 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	40%	\$ 485,214	4.5%	8/18/17	8/18/17
14 93540051.1	Point Loma HS: Track/Field Events Upgrades/Relocation	Prop Z 77% Non-Bond 23%	Byrom Davey	\$ 540,933	12/17/15	2%	\$ -	0.0%	12/31/16	9/30/16
15 14580.1	De Portola MS: Roofing & HVAC Upgrades	Prop Z 100%	MA Stevens	\$ 3,065,191	3/28/16	65%	\$ -	0.0%	8/26/16	8/26/16
16 14586.1	Miramar Ranch ES: Roofing & HVAC Upgrades	Prop Z 100%	Straight Line	\$ 2,559,000	3/28/16	48%	\$ -	0.0%	8/20/16	8/20/16
17 93320053.1	Clairemont HS: Interior Upgrades	Prop Z 100%	Straight Line	\$ 2,424,300	3/28/16	55%	\$ 25,147	1.0%	10/14/16	10/14/16
18 22525.1	Valencia Park ES: Irrigation & Landscape Renovation	Prop Z 100%	Western Rim	\$ 358,000	3/28/16	95%	\$ -	0.0%	9/30/16	9/30/16
19 93020051.1	Bell MS: Track & Play Fields	Prop Z 100%	Byrom Davey	\$ 1,884,174	4/15/16	90%	\$ -	0.0%	8/26/16	8/26/16
20 93420004.2	La Jolla HS: Synthetic Turf Field + Track Resurfacing	Prop S 60% Prop Z 40%	Byrom Davey	\$ 1,733,136	4/16/16	80%	\$ -	0.0%	7/29/16	8/5/16
21 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	30%	\$ -	0.0%	9/9/16	9/23/16
22 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	49%	\$ -	0.0%	8/26/16	8/26/16
23 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	5%	\$ -	0.0%	1/19/18	1/19/18
24 91880054.1	Innovation MS: Electrical Upgrade & Interim Housing	Non-Bond 94% Prop Z 6%	Straight Line	\$ 1,965,600	5/12/16	66%	\$ 36,773	1.9%	8/15/16	8/15/16
25 93550002.1	University City HS: CTE Woodshop Improvements	Non-Bond 55% Prop Z 45%	Built Pacific	\$ 1,604,000	5/16/16	31%	\$ -	0.0%	12/20/16	12/20/16
26 S0438.1	Riley / New Dawn: Site Modernization	Prop Z 52% Prop S 48%	Soltek Pacific	\$ 7,645,100	5/31/16	4%	\$ -	0.0%	8/8/17	8/8/17
27 16320.1	Crawford HS: Paint	Prop Z 100%	Leonida	\$ 300,000	6/6/16	65%	\$ -	0.0%	8/19/16	8/23/16
28 16324.1	Mission Bay HS: Paint	Prop Z 100%	TL Veterans	\$ 230,120	6/6/16	33%	\$ -	0.0%	8/19/16	9/2/16
29 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 80% Prop Z 16% Prop S 4%	USS Cal	\$ 20,598,000	6/16/16	1%	\$ -	0.0%	8/15/18	8/15/18
30 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	1%	\$ -	0.0%	10/6/17	10/6/17
31 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 81% Prop Z 12% Prop S 7%	Balfour Beatty	\$ 18,862,458	6/16/16	1%	\$ -	0.0%	8/15/18	8/15/18
32 90030031.1	Adams ES: Temporary Classrooms	Prop Z 100%	Kinsman	\$ 754,499	6/20/16	25%	\$ -	0.0%	8/12/16	8/12/16
33 93360003.1	Henry HS: New Classroom Bldg; AOED;	Prop Z 100%	Vander Werff	\$ 23,492,950	7/5/16	1%	\$ -	0.0%	2/19/18	2/19/18
33 93360050.1	Site Mod. Phase 2									
34 93400001.1	Keamy HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	0%	\$ -	0.0%	5/6/17	5/6/17
35 90860070.1	Dingeman ES: Academic Support HVAC	Prop S 100%	Soltek Pacific	\$ 796,122	7/25/16	0%	\$ -	0.0%	1/23/17	1/23/17
36 91340070.1	Hage ES: Academic Support HVAC	Prop Z 100%	Soltek Pacific	\$ 715,449	7/25/16	0%	\$ -	0.0%	1/23/17	1/23/17
37 90110052.1	Baker ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 575,340	7/25/16	0%	\$ -	0.0%	9/30/16	9/30/16
38 93570070.1	Serra HS: Academic Support HVAC	Prop S 100%	Soltek Pacific	\$ 263,853	7/25/16	0%	\$ -	0.0%	1/25/17	1/25/17
39 90950052.1	Euclid ES: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 247,846	7/25/16	0%	\$ -	0.0%	9/30/16	9/30/16
<b>Active Projects Total (42 Active Construction Projects)</b>				<b>\$ 282,391,059</b>			<b>\$ 7,252,546</b>	<b>2.6%</b>		

changes made since last report