



Construction Management Department
Construction Management Report -- Proposition S and Proposition Z
Construction Contracts/NTPs over \$200,000 only; sorted by NTP Start Date
Data as of June 27, 2016

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1-3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	93%	\$ 2,488,788	6.8%	2/22/16	8/10/16
2 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 16,962,000	6/2/14	88%	\$ 1,260,831	7.4%	2/29/16	10/5/16
3 S0093.2	Encanto ES: Site Modernization	Prop Z 99% Prop S 1%	TB Penick	\$ 8,639,000	9/15/14	81%	\$ 1,368,299	15.8%	3/1/16	11/7/16
4 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	72%	\$ 199,567	1.7%	7/29/16	9/13/16
5 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	73%	\$ 118,112	2.2%	12/31/16	12/31/16
6 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	42%	\$ 477,968	3.1%	3/4/17	3/18/17
7 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,217,851	8/6/15	79%	\$ 138,098	2.2%	8/19/16	8/19/16
8 93490004.1	Mira Mesa HS: Culinary Arts Bldg. Modernization	Non-Bond 52% Prop Z 48%	Plyco Corp.	\$ 2,749,000	11/16/15	80%	\$ 22,905	0.8%	7/3/16	7/29/16
9 90090050.1	Audubon ES: Site Modernization	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 4,837,800	11/16/15	44%	\$ 21,874	0.5%	12/30/16	12/30/16
10 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	23%	\$ 17,173	0.2%	1/31/17	4/22/17
11 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 48% Prop Z 41% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	26%	\$ 73,607	0.6%	7/1/17	7/31/17
12 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop Z 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	25%	\$ 76,495	0.6%	8/25/17	8/25/17
13 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	32%	\$ 458,543	4.2%	8/18/17	8/18/17
14 93540051.1	Point Loma HS: Track/Field Events Upgrades/Relocation	Prop Z 77% Non-Bond 23%	Byrom Davey	\$ 540,933	12/17/15	0%	\$ -	0.0%	12/31/16	12/31/16
15 93320053.1	Clairemont HS: Interior Upgrades	Prop Z 100%	Straight Line	\$ 2,424,300	3/28/16	40%	\$ 13,232	0.5%	10/14/16	10/14/16
16 22525.1	Valencia Park ES: Irrigation & Landscape Renovation	Prop Z 100%	Western Rim	\$ 358,000	3/28/16	90%	\$ -	0.0%	9/30/16	9/30/16
17 14586.1	Miramar Ranch ES: Roofing & HVAC Upgrades	Prop Z 100%	Straight Line	\$ 2,559,000	3/28/16	28%	\$ -	0.0%	8/20/16	8/20/16
18 14580.1	De Portola MS: Roofing & HVAC Upgrades	Prop Z 100%	MA Stevens	\$ 3,065,191	3/28/16	40%	\$ -	0.0%	8/26/16	8/3/16
19 93020051.1	Bell MS: Track & Play Fields	Prop Z 100%	Byrom Davey	\$ 1,857,518	4/15/16	90%	\$ -	0.0%	8/26/16	8/26/16
20 93420004.2	La Jolla HS: Synthetic Turf Field + Track Resurfacing	Prop S 60% Prop Z 40%	Byrom Davey	\$ 1,733,136	4/16/16	67%	\$ -	0.0%	7/29/16	8/5/16
21 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	21%	\$ -	0.0%	8/26/16	8/26/16
22 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	13%	\$ -	0.0%	9/9/16	9/9/16
23 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	2%	\$ -	0.0%	1/19/18	1/19/18
24 91880054.1	Innovation MS: Electrical Upgrade & Interim Housing	Non-Bond 94% Prop Z 6%	Straight Line	\$ 1,965,600	5/12/16	42%	\$ -	0.0%	8/15/16	8/15/16
25 93550002.1	University City HS: CTE Woodshop Improvements	Non-Bond 55% Prop Z 45%	Built Pacific	\$ 1,604,000	5/16/16	5%	\$ -	0.0%	12/20/16	12/20/16
26 S0438.1	Riley / New Dawn: Site Modernization	Prop Z 52% Prop S 48%	Soltek Pacific	\$ 7,645,100	5/31/16	0%	\$ -	0.0%	8/8/17	8/8/17
27 16324.1	Mission Bay HS: Paint	Prop Z 100%	TL Veterans	\$ 230,120	6/6/16	0%	\$ -	0.0%	8/19/16	8/19/16
28 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 81% Prop Z 12% Prop S 7%	Balfour Beatty	\$ 18,862,458	6/16/16	1%	\$ -	0.0%	8/15/18	8/15/18
29 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 80% Prop Z 16% Prop S 4%	USS Cal	\$ 20,598,000	6/16/16	0%	\$ -	0.0%	8/15/18	8/15/18
30 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	0%	\$ -	0.0%	10/6/17	10/6/17
31 90030031.1	Adams ES: Temporary Classrooms	Prop Z 100%	Kinsman	\$ 754,499	6/20/16	0%	\$ -	0.0%	8/12/16	8/12/16
Active Projects Total (33 Active Construction Projects)				\$ 253,293,344			\$ 6,735,492	2.7%		

changes made since last report