

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee
Construction
May 12, 2016, Exhibit 4.1

Total PSA Projects Since Inception 75
Total Currently Active Projects 28

	2016				Cumulative			
Total # Workers - all PSA Sites	147				6020		PSA Goal	
Residents of Targeted ZIP Codes	42	28.6%	35%		1644	27.3%	35%	
Residents of SDUSD ZIP Codes	61	41.5%	70%		2287	38.0%	70%	
Residents of County ZIP Codes	137	93.2%	100%		5777	96.0%	100%	
 Total # Non-Union Core Workers	 51			PSA Goal	 1311		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	11	21.6%	35%	No	210	16.0%	35%	No
Residents of SDUSD ZIP Codes	17	33.3%	70%	No	285	21.7%	70%	No
Residents of County ZIP Codes	49	96.1%	100%	No	1249	95.3%	100%	No
 Total # Union-Signatory workers	 34			PSA Goal	 622		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	8	23.5%	35%	No	96	15.4%	35%	No
Residents of SDUSD ZIP Codes	6	17.6%	70%	No	145	23.3%	70%	No
Residents of County ZIP Codes	20	58.8%	100%	No	560	90.0%	100%	No
 Total # Union Referrals	 89			PSA Goal	 4141		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	27	30.3%	35%	No	1348	32.6%	35%	No
Residents of SDUSD ZIP Codes	42	47.2%	70%	No	1878	45.4%	70%	No
Residents of County ZIP Codes	84	94.4%	100%	No	4018	97.0%	100%	No