

School: America's Finest Charter
Location: 730 45th Street, San Diego, CA 92102
Project Type: HVAC
Project Description: Install air conditioning in classrooms and the other qualifying spaces as noted below. Utilize 3 ton window type units for short term cooling. Long term units to be installed during a future site modernization project.

Scope: 9 portable classrooms
6 permanent classrooms
1 admin space
1 teacher's lounge
1 workroom

Notes: Based on site visit and discussion with site administration (see attached site plan). Does not include a site electrical upgrade which will be determined after the architect's assessment.

ROM Estimate:

Construction: \$ 425,000.00
Design: \$ 48,300.00
DSA Fees: \$ 4,000.00
Testing: \$ 10,000.00
Contingency: \$ 40,000.00
Other: \$ -
TOTAL: \$ 527,300.00

Notes: Based on utilizing an IDIQ HVAC procurement contract. If an alternate contract is used, the construction cost may change.

Schedule Requirements:

Design: 3 months
DSA Review: 3 months
Bid & Award: 1 month
Construction: 3 months
TOTAL: 10 months

Notes: Considers the current HVAC projects and architect work load. If an alternate contract is used, Bid & Award could take 3 months.

Project Notes: If a site electrical upgrade is needed, the cost & schedule may increase. This project does not include programmable thermostats or controls integration. The window type units will have twist timers and occupancy sensors.