



Site Discretionary – Charter

SAN DIEGO UNIFIED SCHOOL DISTRICT

Facilities Planning and Construction, Physical Plant Operations
4860 Ruffner Street, San Diego, 92111

School	Original Budget	Current Budget	Expended	Approved Commits	Remaining Balance
Albert Einstein Academy Elementary and Middle	\$245,385	\$245,385	\$214,995	\$230,190	\$15,195
America's Finest Charter	\$58,041	\$58,041	\$56,808	\$56,947	\$1,094
Arroyo Paseo @ Wilson Middle	\$36,603	\$36,603	\$36,392	\$36,392	\$211
Audeo Charter School	\$182,265	\$182,265	\$180,249	\$180,249	\$2,016
Charter School of San Diego	\$564,609	\$564,609	\$396,521	\$396,521	\$168,088
City Heights Prep	\$12,996	\$12,996	\$0	\$0	\$12,996
Coleman Tech Charter High	\$38,691	\$38,691	\$16,220	\$22,778	\$15,913
Darnall E-Campus	\$164,625	\$164,625	\$73,672	\$74,050	\$90,575
Downtown Library School	\$78,093	\$78,093	\$76,119	\$76,119	\$1,974
Epiphany Prep Charter	\$63,900	\$63,900	\$65,120	\$65,120	(\$1,220)
Evangeline Roberts Institute of Learning Charter	\$34,548	\$0	\$0	\$0	\$0
Explorer Elementary	\$104,067	\$104,067	\$102,852	\$102,852	\$1,215
Gompers West	\$275,013	\$275,013	\$183,521	\$192,187	\$82,826
Harriet Tubman Village	\$91,713	\$91,713	\$16,620	\$17,436	\$74,277
Health Sciences High and Middle College	\$154,407	\$154,407	\$0	\$0	\$154,407
Health Sciences Middle Charter	\$37,740	\$37,740	\$0	\$0	\$37,740
High Tech High Charter	\$164,796	\$164,796	\$147,938	\$148,629	\$16,167
High Tech High International Charter	\$115,917	\$115,917	\$97,394	\$97,679	\$18,238
High Tech High Media Arts Charter	\$116,631	\$116,631	\$97,335	\$97,335	\$19,296
High Tech Middle Charter	\$97,395	\$97,395	\$86,653	\$86,653	\$10,742
High Tech Middle Media Arts	\$97,170	\$97,170	\$100,929	\$104,773	(\$7,603)
Holly Drive @ Webster Elementary	\$40,365	\$40,365	\$0	\$0	\$40,365
Innovations Academy K-8 Charter	\$95,316	\$95,316	\$94,830	\$95,073	\$243
Iftin Charter	\$117,243	\$117,243	\$111,554	\$111,609	\$5,634
Kavod Elementary Charter	\$14,805	\$14,805	\$14,789	\$14,789	\$16
Keiller	\$139,176	\$139,176	\$36,468	\$36,485	\$102,691
King Chavez Arts Academy Charter	\$50,430	\$50,430	\$29,167	\$43,270	\$7,160
King Chavez Athletics Academy Charter	\$49,974	\$49,974	\$23,231	\$37,604	\$12,370
King Chavez Community High	\$153,621	\$153,621	\$104,420	\$104,420	\$49,201
King Chavez Preparatory Academy	\$101,820	\$101,820	\$84,780	\$84,780	\$17,040
King Chavez Primary Academy	\$102,426	\$102,426	\$73,452	\$96,173	\$6,253
KIPP Adelante Prep. Academy Charter	\$102,549	\$102,549	\$95,164	\$95,164	\$7,385
Laurel Preparatory Charter	\$18,345	\$18,345	\$18,165	\$18,165	\$180
Learning Choice Academy Charter	\$246,408	\$246,408	\$236,167	\$236,167	\$10,241
Magnolia @ Cleveland	\$96,477	\$96,477	\$86,053	\$86,053	\$10,424
McGill School of Success Charter	\$42,675	\$42,675	\$20,516	\$20,887	\$21,788
Memorial Prep for Scholars and Athletes Middle	\$88,827	\$88,827	\$82,638	\$82,638	\$6,189
Museum School K-8 Charter	\$67,017	\$67,017	\$53,977	\$54,470	\$12,547
O'Farrell Community Charter	\$308,391	\$308,391	\$308,212	\$308,212	\$179
Old Town Academy Charter	\$69,567	\$69,567	\$52,694	\$52,891	\$16,676
Pacific American Charter	\$34,980	\$0	\$0	\$0	\$0
Preuss School UCSD Charter	\$241,563	\$241,563	\$68,833	\$76,836	\$164,727
San Diego Cooperative Charter 2	\$17,730	\$17,730	\$0	\$0	\$17,730
San Diego Cooperative K-8 Charter	\$129,018	\$129,018	\$37,411	\$37,811	\$91,207
San Diego Global Vision Elementary @ Adams	\$55,911	\$55,911	\$54,532	\$54,985	\$926
San Diego Global Vision Middle	\$11,739	\$11,739	\$4,500	\$4,500	\$7,239
Urban Discovery Academy Charter	\$89,847	\$89,847	\$89,656	\$89,683	\$164
TOTAL:	\$5,220,825	\$5,151,297	\$3,730,546	\$3,828,576	\$1,322,721