



## Site Discretionary - Charter

SAN DIEGO UNIFIED SCHOOL DISTRICT Facilities Planning & Construction / Physical Plant  
Operations

4860 Ruffner St. San Diego, CA 92111-1522

Date: **8/25/2016**

School	Current Budget	Expended	Approved Commits	Remaining Balance
Albert Einstein Academy Middle	\$245,385	\$214,995	\$221,492	\$23,893
America's Finest Charter	\$58,041	\$56,808	\$56,947	\$1,094
Arroyo Paseo @ Wilson Middle	\$36,603	\$36,392	\$36,392	\$211
Audeo Charter School	\$182,265	\$180,249	\$180,249	\$2,016
Charter School of San Diego	\$564,609	\$396,521	\$396,521	\$168,088
City Heights Prep	\$12,996	\$0	\$0	\$12,996
Coleman Tech Charter High	\$38,691	\$14,828	\$21,057	\$17,634
Darnall E-Campus	\$164,625	\$73,672	\$74,050	\$90,575
Downtown Library School	\$78,093	\$76,119	\$76,119	\$1,974
Epiphany Prep Charter	\$63,900	\$65,120	\$65,120	-\$1,220
Explorer Elementary	\$104,067	\$102,852	\$102,852	\$1,215
Gompers West	\$275,013	\$183,521	\$183,521	\$91,492
Harriet Tubman Village	\$91,713	\$16,620	\$17,436	\$74,277
Health Sciences High and Middle	\$154,407	\$0	\$0	\$154,407
Health Sciences Middle Charter	\$37,740	\$0	\$0	\$37,740
High Tech High Charter	\$164,796	\$147,938	\$148,629	\$16,167
High Tech High International Charter	\$115,917	\$97,394	\$97,679	\$18,238
High Tech High Media Arts Charter	\$116,631	\$97,335	\$97,335	\$19,296
High Tech Middle Charter	\$97,395	\$94,445	\$94,445	\$2,950
High Tech Middle Media Arts	\$97,170	\$100,929	\$101,317	-\$4,147
Holly Drive @ Webster Elementary	\$40,365	\$0	\$0	\$40,365
Iftin Charter	\$117,243	\$111,813	\$111,813	\$5,430
Innovations Academy K-8 Charter	\$95,316	\$94,830	\$94,830	\$486
Kavod Elementary Charter	\$14,805	\$14,789	\$14,789	\$16
Keiller	\$139,176	\$36,468	\$36,468	\$102,708
King Chavez Arts Academy Charter	\$14,809	\$12,380	\$12,380	\$2,429
King Chavez Athletics Academy Charter	\$6,460	\$5,793	\$5,793	\$667
King Chavez Community High	\$153,621	\$97,247	\$97,248	\$56,373
King Chavez Preparatory Academy	\$101,820	\$84,780	\$84,780	\$17,040
King Chavez Primary Academy	\$75,907	\$46,590	\$54,166	\$21,741
King-Chavez Charter	\$105,654	\$101,876	\$101,876	\$3,778
KIPP Adelante Prep. Academy Charter	\$102,549	\$84,952	\$84,952	\$17,597
Laurel Preparatory Charter	\$18,345	\$18,165	\$18,165	\$180
Learning Choice Academy Charter	\$246,408	\$236,167	\$236,167	\$10,241
Magnolia @ Cleveland	\$96,477	\$86,053	\$86,053	\$10,424
McGill School of Success Charter	\$42,675	\$20,516	\$20,887	\$21,788
Memorial Prep for Scholars and	\$88,827	\$82,638	\$82,638	\$6,189
Museum School K-8 Charter	\$67,017	\$53,977	\$54,470	\$12,547
O'Farrell Community Charter	\$308,391	\$308,212	\$308,212	\$179
Old Town Academy Charter	\$69,567	\$52,694	\$52,891	\$16,676
Preuss School UCSD Charter	\$241,563	\$68,833	\$76,836	\$164,727
San Diego Cooperative Charter 2	\$17,730	\$0	\$0	\$17,730
San Diego Cooperative K-8 Charter	\$129,018	\$37,411	\$37,811	\$91,207
San Diego Global Vision Elementary	\$55,911	\$54,532	\$54,985	\$926
San Diego Global Vision Middle	\$11,739	\$4,500	\$4,500	\$7,239
Urban Discovery Academy Charter	\$89,847	\$89,656	\$89,683	\$164
	<b>\$5,151,297</b>	<b>\$3,760,611</b>	<b>\$3,793,557</b>	<b>\$1,357,740</b>