



< \$200K
\$200K - \$1M
\$1M - \$5M
\$5M - \$10M
> \$10M

## Capital Bond Project Management Report Contract Awards

<b>Capital Bond - 2013 Projects</b>		AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
1	Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$550,000	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A 02/26/13 A
2	Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$478,000	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A 02/26/13 A
3	Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$571,568	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A 02/26/13 A
4	Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$467,847	DSA Approved	10/26/11 A	06/21/12 A	11/30/12 A 03/26/13 A
5	Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$673,818	DSA Approved	09/14/11 A	02/15/12 A	11/30/12 A 03/26/13 A
6	Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$343,000	DSA Approved	10/26/11 A	06/14/12 A	11/28/12 A 03/26/13 A
7	Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	\$104,000	DSA Approved	10/10/11 A	03/19/12 A	11/28/12 A 03/26/13 A
8	Vista Grande ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	\$109,000	DSA Approved	10/10/11 A	03/19/12 A	11/28/12 A 03/26/13 A
9	Jefferson ES Entrance	MOD-DBB	\$735,000	DSA Approved	05/02/12 A	09/05/12 A	05/02/13 A 06/25/13 A
10	Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M	DSA Approved	02/02/12 A	12/06/12 A	06/17/13 A 07/30/13
11	Chollas ES: WSM Project	MOD-DBB	\$5M - \$10M	DSA Approved	11/07/11 A	07/09/12 A	10/09/12 A 07/30/13
12	Salk ES New School Project	NS-DBB	> \$10M	DSA Approved	07/14/10 A	09/27/11 A	06/14/13 A 07/30/13
13	Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/08/11 A	7/26/2013 09/17/13
14	SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/30/11 A	8/1/2013 09/17/13
15	San Diego HS 12KV Substation Upgrade	MOD-DBB	\$200K - \$1M	DSA Approved	01/24/13 A	01/24/13 A	07/25/13 A 09/17/13
16	DC-1 @ Ed Center Server Room Equipment Installation Phase 2	Tech-BV	\$1M - \$5M				NTP 10/04/13
17	Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M				09/03/13 10/08/13
18	Hamilton ES: WSM & HVAC Project	MOD-DBB	\$5M - \$10M	DSA Approved	03/26/12 A	07/30/12 A	09/26/13 11/12/13
19	Kearny HS: Stadium Improvements Project	MOD-DBB	> \$10M	DSA Review	02/14/13 A	07/31/13	8/30/2013 11/12/13
20	Kearny HS: Track and Field Project	MOD-DBB	\$1M - \$5M				8/30/2013 11/12/13
21	Henry HS: Production Studios Program	CTE-DBB	\$1M - \$5M	Construction Documents	02/19/13 A	08/30/13	10/17/13 12/10/13
22	Henry HS: Theater	MOD-DBB	\$5M - \$10M	DSA Review	02/19/13 A	08/30/13	10/17/13 12/10/13
23	Mission Bay HS: Stadium Improvements	MOD-DBB	> \$10M	Construction Documents	02/27/13 A	08/12/13	10/16/13 12/10/13
24	Mission Bay HS: Track and Field Project	MOD-DBB	\$1M - \$5M				10/16/13 12/10/13
25	Henry HS Site Modernization Project	MOD-DBB	> \$10M	DSA Review	02/04/13 A	08/30/13	10/17/13 12/10/13

Capital Bond - 2013 Total: \$115,433,065

<b>Capital Bond - 2014 Projects</b>		AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
26	Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$1M - \$5M	DSA Approved	10/03/11 A	04/26/12 A	12/16/13 01/14/14
27	Bell MS: WSM Project	MOD-DBB	> \$10M	DSA Approved	09/13/11 A	09/05/12 A	01/16/14 03/11/14
28	San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$200K - \$1M	DSA Review	06/21/13 A	01/06/14	02/13/14 03/25/14
29	Montgomery MS: Restroom ADA Upgrades and JUA with City Of SD	MOD-DBB	\$200K - \$1M	DSA Approved	03/05/13 A	03/27/13 A	03/20/14 05/13/14
30	Euclid ES: Special Ed Remodel	MOD-DBB	\$200K - \$1M	Construction Documents	08/28/13	02/18/14	04/01/14 06/10/14
31	Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M	Construction Documents	08/20/13	04/09/14	05/09/14 07/22/14
32	Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	> \$10M	Construction Documents	11/04/13	05/19/14	8/29/2014 10/14/14
33	Crawford HS: Track and Field Project	MOD-IDIQ	\$1M - \$5M	Construction Documents			8/29/2014 10/14/14
34	Pershing MS: WSM Project	MOD-DBB	> \$10M	DSA Review	07/16/13 A	03/18/14	09/18/14 10/28/14
35	Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M	Construction Documents	12/02/13	07/17/14	09/18/14 10/28/14
36	O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M	Construction Documents	07/01/13	02/21/14	10/03/14 11/11/14

Capital Bond - 2014 Total: \$79,006,545

<b>Capital Bond- 2015 Projects</b>		AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
37	Clark MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	04/11/14	10/08/14	11/21/14 01/13/15
38	University City HS: Athletic Facilities Upgrades	MOD-DBB	> \$10M	Construction Documents	10/01/13	01/31/14	01/15/15 01/27/15
39	Mira Mesa HS: Culinary	CTE-DBB	\$1M - \$5M	Schematic Design	06/10/14	12/15/14	03/16/15 03/24/15
40	Kearny HS - Green Schoolhouse Series Project (New Building)	MOD-DBB	\$1M - \$5M	Schematic Design	06/10/14	12/09/14	01/30/15 03/24/15
41	Audubon ES Site Modernization	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/07/14	01/12/15	04/07/15 04/14/15
42	Wilson MS - Major Site Rebuild Project	NS-DBB	\$5M - \$10M	Project Assessment	07/23/14	01/22/15	03/16/15 04/28/15



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# Capital Bond Project Management Report

## Contract Awards

Prop. S and Z  
 ICOC Subcommittee Construction  
 August 1, 2013, Exhibit 3.1

Project #	Project Name	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
43	Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/19/14	02/20/15	04/15/15	05/26/15
44	Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/28/14	03/05/15	04/29/15	06/09/15
45	Henry HS - Academy of Engineering & Design (AOED)	CTE-DBB	\$200K - \$1M	Project Assessment	09/12/14	03/16/15	05/05/15	06/23/15
46	Taft MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/30/14	03/04/15	05/28/15	07/03/15
47	La Jolla HS: Stadium Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/03/14	02/18/15	05/26/15	07/14/15
48	New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M	DSA Approved	06/06/12 A	01/16/13 A	06/18/15	07/28/15
49	San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	05/13/14	11/25/14	06/03/15	07/28/15
50	Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/22/14	04/15/15	06/05/15	07/28/15
51	Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/19/14	05/12/15	06/25/15	08/11/15
52	Balboa: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	03/18/14	12/16/14	06/22/15	08/11/15
53	La Jolla HS: Track and Field Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/29/14	03/20/15	08/11/15	08/11/15
54	Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/25/14	04/24/15	06/30/15	08/11/15
55	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	03/20/14	12/18/14	06/30/15	09/08/15
56	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M	Pre-Schematic Design	10/07/14	07/08/15	08/27/15	10/13/15
57	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/08/14	01/07/15	10/12/15	10/13/15
58	Longfellow ES: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	09/30/14	04/03/15	09/02/15	10/27/15
59	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/03/14	04/03/15	09/28/15	11/01/15

Capital Bond - 2015 Total: \$148,144,262

Capital Bond - 2016 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
60	Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/09/15	12/07/15	01/26/16
61	Logan ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/10/15	01/06/16	02/23/16
62	Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/26/15	01/19/16	03/07/16	04/12/16
63	Scripps Ranch HS: WSM-A Project	MOD-DBB	> \$10M	Schematic Design	05/28/14	02/06/15	03/15/16	04/26/16
64	Scripps Ranch HS: New Building	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/27/14	05/29/15	03/17/16	04/26/16
65	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	03/05/15	12/02/15	03/31/16	05/24/16
66	De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/30/14	04/01/15	05/19/16	06/28/16
67	Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16
68	Iftin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/07/15	02/18/16	07/26/16	09/13/16
69	Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/19/15	06/01/16	07/22/16	09/13/16
70	Hoover HS: Site Modernization Project	MOD-DBB	> \$10M	Project Assessment	12/13/13	09/03/14	09/08/16	09/13/16
71	Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	04/03/14	01/05/15	07/22/16	09/13/16
72	Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16
73	Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	08/05/13	03/20/14	08/25/16	10/11/16
74	Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16
75	Morse HS New Classroom Building Project Schedule	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	12/16/15	07/08/16	08/09/16	10/11/16
76	Field ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16
77	Crawford HS: Site Master Planning and Phase I Site Modernization	NS-DBB	> \$10M	Pre-Schematic Design	12/10/15	07/15/16	09/06/16	10/25/16
78	Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M	Project Assessment	10/05/15	04/05/16	09/26/16	11/08/16
79	Morse HS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/19/16	09/09/16	10/05/16	12/13/16
80	Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16

Capital Bond - 2016 Total: \$184,724,930

Capital Bond - 2017 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
81	University City HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Construction Documents	09/10/13	03/13/14	11/16/16	01/10/17
82	Farb MS: WSM Project	MOD-DBB	\$1M - \$5M	Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17
83	Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17
84	Serra HS: Site Modernization Project	MOD-DBB	> \$10M	Pre-Schematic Design	04/01/16	11/18/16	01/17/17	02/28/17
85	Central ES - Major Site Rebuild Project	NS-DBB	\$1M - \$5M	Project Assessment	09/16/14	03/18/15	01/17/17	02/28/17
86	Pacific Beach ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	02/12/16	11/08/16	02/14/17	03/28/17
87	Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	03/29/16	12/27/16	02/14/17	04/11/17
88	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	06/21/16	01/06/17	02/22/17	04/11/17
89	Fulton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17



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Project ID	Project Name	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
90	Standley MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17
91	Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$5M - \$10M	DSA Review	06/07/12 A	07/31/13	04/18/17	05/23/17
92	Toler ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17
93	Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	05/12/16	02/14/17	04/05/17	05/23/17
94	Correia MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17
95	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	10/13/16	04/05/17	05/12/17	07/11/17
96	Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/05/16	04/04/17	05/24/17	07/11/17
97	Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17
98	Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17
99	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17
100	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	03/15/16	10/12/16	08/30/17	10/10/17
101	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17
102	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17
103	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	01/25/16	10/20/16	10/16/17	12/12/17
104	La Jolla HS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	04/10/17	10/24/17	12/12/17

Capital Bond - 2017 Total: \$141,018,650

Capital Bond - 2018 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
105	Whitman ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/03/15	03/03/16	11/14/17	01/09/18
106	Florence ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	11/20/17	01/09/18
107	Hearst ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	01/02/18	02/13/18
108	Oak Park ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	01/06/17	10/04/17	12/29/17	02/13/18
109	Johnson ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	02/15/18	03/27/18
110	Miramar Ranch ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/05/17	12/13/17	02/27/18	04/10/18
111	Whittier/Del Sol Academy: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/03/17	03/13/18	04/24/18
112	Mann MS - Site Modernization Phase 2	NS-DBB	> \$10M	Project Assessment	07/07/17	02/14/18	04/05/18	05/22/18
113	Webster ES: WSM Project	MOD-DBB	> \$10M	Project Assessment	06/02/16	03/06/17	04/11/18	05/22/18
114	Keiller Leadership Academy: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/02/16	03/03/17	04/06/18	05/22/18
115	Baker ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/18/17	03/12/18	05/03/18	06/12/18
116	Freese ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	04/26/18	06/12/18
117	Juarez ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	04/26/18	06/12/18
118	Valencia Park: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/08/16	04/10/17	05/25/18	07/10/18
119	Franklin ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/11/16	04/10/17	05/21/18	07/10/18
120	Jerabek ES: WSM-A Project	MOD-DBB	> \$10M	Pre-Schematic Design	07/14/17	04/13/18	07/16/18	08/14/18
121	Hage ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/02/16	03/03/17	06/13/18	08/14/18
122	Harriet Tubman Village: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	07/31/18	09/11/18
123	Perry ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/11/16	04/10/17	07/24/18	09/11/18
124	Horton ES: WSM Project	MOD-DBB	> \$10M	Project Assessment	06/02/16	03/06/17	08/27/18	10/09/18
125	Perkins ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/01/17	03/02/18	10/22/18	12/11/18

Capital Bond - 2018 Total: \$119,859,610