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\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Proposition S - 2012 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate	Estimate					
1 Marshall ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$15,000	\$15,000	DSA Approved	10/26/11 A	02/15/12 A		NTP 04/25/12 A
2 Data Center @ Serra HS Construction	Tech-DBB	\$9,313,000	\$9,313,000	DSA Approved	10/27/10 A	06/07/11 A	04/25/12 A	05/15/12 A
3 ALBA @ North Park: Phase 3 (Joint Use Area Improvements)	MOD-DBB	\$401,000	\$401,000	DSA Approved	06/30/11 A	06/30/11 A	02/16/12 A	05/29/12 A
4 Knox MS: WSM Project	MOD-DBB	\$17,588,668	\$17,588,668	DSA Approved	06/08/11 A	01/12/12 A	04/27/12 A	05/29/12 A
5 Euclid ES: New Classroom Building Project	ORG-DBB	\$6,999,999	\$6,999,999	DSA Approved	01/12/11 A	04/18/11 A	04/26/12 A	05/29/12 A
6 Zamorano ES: New Classroom Building	ORG-DBB	\$8,423,600	\$8,423,600	DSA Approved	12/22/10 A	07/19/11 A	02/21/12 A	05/29/12 A
7 CPMA @ Kroc: New Building Project (PAC; Prop S)	MOD-DBB	\$11,921,825	\$11,921,825	DSA Approved	12/23/10 A	09/22/11 A	05/10/12 A	06/22/12 A
8 CPMA @ Kroc: WSM (Prop S)	MOD-DBB	\$7,997,299	\$7,997,299	DSA Approved	12/17/10 A	09/22/11 A	05/10/12 A	06/22/12 A
9 Mira Mesa HS: Broadcast Journalism	CTE-DBB	\$2,590,000	\$2,590,000	DSA Approved	05/20/11 A	10/24/11 A	05/03/12 A	06/22/12 A
10 Mira Mesa HS: Screen Printing & Computerized Graphic Design	CTE-DBB	\$880,000	\$880,000	DSA Approved	05/27/11 A	10/24/11 A	05/03/12 A	06/22/12 A
11 Encanto ES: New Classroom Building	ORG-DBB	\$5,717,750	\$5,717,750	DSA Approved	02/02/11 A	07/14/11 A	04/20/12 A	06/22/12 A
12 Language Academy: New Classroom Building Project	ORG-DBB	\$10,046,000	\$10,046,000	DSA Approved	01/14/11 A	07/12/11 A	05/31/12 A	07/10/12 A
13 Point Loma HS: Football Stadium Restroom/Concession Stand	MOD-DBB	\$1,168,888	\$1,168,888	DSA Approved	06/13/11 A	11/03/11 A	06/14/12 A	07/24/12
14 Hoover HS Restroom Upgrades	-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	06/20/11 A	11/08/11 A	07/18/12 A	09/11/12
15 Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	09/08/11 A	02/15/12 A	08/29/12	10/23/12
16 Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	09/08/11 A	02/15/12 A	08/29/12	10/23/12
17 Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	09/08/11 A	02/15/12 A	08/29/12	10/23/12
18 Marston MS: Woodshop Ventilation Project	MOD-DBB	\$1M - \$5M	\$1M - \$5M	DSA Approved	11/23/11 A	06/06/12 A	09/05/12	10/23/12
19 Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	10/26/11 A	06/14/12 A	09/24/12	11/13/12
20 Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K	<\$200K	DSA Approved	10/10/11 A	03/19/12 A	09/24/12	11/13/12
21 Vista Grande ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K	<\$200K	DSA Approved	10/10/11 A	03/19/12 A	09/24/12	11/13/12
22 Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	10/26/11 A	06/21/12 A	09/24/12	11/13/12
23 Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	DSA Approved	09/14/11 A	02/15/12 A	09/24/12	11/13/12
24 Downtown Library - Tenant Improvements to 6th/7th Floors for new Charter HS-1	MOD-DBB	\$5M - \$10M	\$5M - \$10M				10/25/12	12/11/12
25 Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M	\$1M - \$5M	DSA Approved	11/07/11 A	07/09/12 A	10/29/12	12/11/12
Proposition S - 2012 Total:		\$98,898,138		DSA Approved	24			

Proposition S - 2013 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate	Estimate					
26 Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M	\$5M - \$10M				12/11/12	01/22/13
27 Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M	> \$10M	DSA Review	02/02/12 A	10/18/12	12/19/12	01/22/13
28 San Diego SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M	\$1M - \$5M	DSA Approved	06/20/11 A	11/30/11 A	03/07/13	04/23/13
29 Bell MS: WSM Project	MOD-DBB	> \$10M	> \$10M	DSA Review	09/13/11 A	08/10/12	07/12/13	08/27/13
30 San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$1M - \$5M	\$1M - \$5M	DSA Approved	09/04/12	03/12/13	07/18/13	08/27/13
31 Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M	\$1M - \$5M	DSA Review	06/20/11 A	11/08/11 A	07/12/13	09/10/13
32 Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$1M - \$5M	\$1M - \$5M	DSA Approved	10/03/11 A	04/26/12 A	07/12/13	09/10/13
33 DC-1 @ Ed Center Server Room Equipment Installation Phase 2	Tech-	\$1M - \$5M	\$1M - \$5M	Pre-Schematic Design				10/04/13
Proposition S - 2013 Total:		\$74,388,001		Pre-Schematic Design	3			
				DSA Review	3			
				DSA Approved	3			

Proposition S - 2014 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate	Estimate					
34 Henry HS: Production Studios Program	CTE-DBB	\$1M - \$5M	\$1M - \$5M	Construction Documents	02/06/13	09/25/13	11/26/13	01/14/14
35 Henry HS: Theater	MOD-DBB	\$5M - \$10M	\$5M - \$10M	Construction Documents	02/06/13	09/25/13	11/26/13	01/14/14
36 Henry HS Site Modernization Project	MOD-DBB	> \$10M	> \$10M	Construction Documents	09/17/12	05/08/13	11/26/13	01/14/14
37 Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	\$1M - \$5M	Pre-Schematic Design	05/31/13	12/05/13	01/28/14	03/11/14
38 Crawford HS: Track and Field Project	MOD-DBB	\$1M - \$5M	\$1M - \$5M	Project Assessment				03/11/14
39 Mission Bay HS: Stadium Improvements	MOD-DBB	\$5M - \$10M	\$5M - \$10M	Schematic Design	03/25/13	11/08/13	01/14/14	03/11/14
40 Mission Bay HS: Track and Field Project	MOD-DBB	\$1M - \$5M	\$1M - \$5M	Schematic Design			03/20/14	03/25/14
41 Kearny HS: Stadium Improvements Project	MOD-DBB	> \$10M	> \$10M	Construction Documents	10/22/12	06/13/13	02/07/14	04/08/14
42 Kearny HS: Track and Field Project	MOD-DBB	\$1M - \$5M	\$1M - \$5M	Construction Documents				04/08/14
43 San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$200K - \$1M	\$200K - \$1M	Pre-Schematic Design	06/17/13	02/06/14	08/22/14	10/14/14
44 Jefferson ES Entrance	-DBB	\$200K - \$1M	\$200K - \$1M	DSA Review	05/02/12 A	11/06/12	09/05/14	10/14/14
45 Pershing MS: WSM Project	MOD-DBB	> \$10M	> \$10M	Schematic Design	05/14/13	04/25/14	09/18/14	10/28/14
46 Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M	\$5M - \$10M	Construction Documents	09/04/12	03/01/13	09/26/14	10/28/14
47 O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M	\$5M - \$10M	Construction Documents	07/31/12	03/22/13	10/03/14	11/11/14
48 Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M	\$5M - \$10M	Pre-Schematic Design	06/06/13	01/28/14	11/18/14	12/09/14
Proposition S - 2014 Total:		\$87,447,693		Project Assessment	6			
				Pre-Schematic Design	5			
				Schematic Design	3			
				Construction Documents	4			



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Prop. S Project Management Report



DSA Review 1

Proposition S - 2015 Projects		AWARDED BID	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
49	Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/25/13	09/08/14	11/04/14	01/13/15
50	University City HS: Athletic Facilities Upgrades	MOD-DBB	\$5M - \$10M	DSA Review	06/19/12 A	12/31/12	11/12/14	01/27/15
51	Taft MS: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/10/13	11/27/13	01/05/15	02/10/15
52	Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M	DSA Review	03/26/12 A	07/30/12	02/11/15	03/10/15
53	Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	11/04/13	06/26/14	03/12/15	04/28/15
54	Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/16/13	03/07/14	04/15/15	05/26/15
55	Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/23/14	02/12/15	04/16/15	05/26/15
56	La Jolla HS: Stadium Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	08/19/14	04/10/15	05/26/15	07/14/15
57	Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/03/14	04/06/15	05/27/15	07/14/15
58	New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M	DSA Review	06/06/12 A	01/31/13	06/18/15	07/28/15
59	Balboa: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	03/06/14	12/04/14	06/22/15	08/11/15
60	La Jolla HS: Track and Field Project	MOD-DBB	\$200K - \$1M	Pre-Schematic Design	08/19/14	04/10/15		08/11/15
61	Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	08/08/13	05/08/14	06/30/15	08/11/15
62	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/14/14	02/13/15	06/30/15	09/08/15
63	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M	Pre-Schematic Design	10/07/14	07/08/15	08/27/15	10/13/15
64	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/07/14	01/06/15	10/12/15	10/13/15
65	Longfellow ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/29/14	04/03/15	09/02/15	10/27/15
66	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/03/14	04/03/15	09/28/15	11/10/15
Proposition S - 2015 Total:			\$95,478,170					
					Project Assessment	1		
					Pre-Schematic Design	14		
					DSA Review	3		

Proposition S - 2016 Projects		AWARDED BID	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
67	Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/13	03/05/14	12/07/15	01/26/16
68	Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M		10/29/12	04/23/13	12/04/15	02/09/16
69	Logan ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/13	04/09/14	01/06/16	02/23/16
70	Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/27/14	05/19/15	02/11/16	03/22/16
71	Scripps Ranch HS: WSM-A Project	MOD-DBB	> \$10M	Pre-Schematic Design	06/11/14	03/13/15	03/15/16	04/26/16
72	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	09/22/14	06/22/15	03/31/16	05/24/16
73	De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/30/14	04/01/15	05/19/16	06/28/16
74	Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16
75	Iftin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/07/15	02/18/16	07/26/16	09/13/16
76	Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/20/15	06/02/16	07/25/16	09/13/16
77	Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/14	03/05/15	07/22/16	09/13/16
78	Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16
79	Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	10/22/12	05/31/13	08/25/16	10/11/16
80	Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16
81	Morse HS New Classroom Building Project Schedule	MOD-DBB	> \$10M	Pre-Schematic Design	12/16/15	07/08/16	08/09/16	10/11/16
82	Field ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16
83	Crawford HS: Site Master Planning and Phase I Site Modernization	NS-DBB	> \$10M	Project Assessment	12/10/15	07/15/16	09/06/16	10/25/16
84	Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M	Project Assessment	12/03/15	06/01/16	09/26/16	11/08/16
85	Hoover HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	10/16/12	06/07/13	09/08/16	11/08/16
86	Morse HS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/19/16	09/09/16	10/05/16	12/13/16
87	Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16
Proposition S - 2016 Total:			\$183,267,062					
					Project Assessment	12		
					Pre-Schematic Design	6		
					Construction Documents	2		

Proposition S - 2017 Projects		AWARDED BID	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
88	University City HS: Site Modernization Project	MOD-DBB	> \$10M		10/03/12	04/05/13	11/16/16	01/10/17
89	Farb MS: WSM Project	MOD-DBB	\$1M - \$5M	Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17
90	Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17
91	Serra HS: Site Modernization Project	MOD-DBB	> \$10M	Pre-Schematic Design	04/01/16	11/18/16	01/17/17	02/28/17
92	Fulton ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17
93	Standley MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17



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Prop. S Project Management Report



Project ID	Project Name	Delivery Method	Estimated Cost	Phase	Start Date	End Date	Start Date	End Date
94	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/05/16	01/26/17	03/07/17	05/09/17
95	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/18/16	02/01/17	03/15/17	05/09/17
96	Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$5M - \$10M	DSA Review	06/07/12 A	01/29/13	04/18/17	05/23/17
97	Toler ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17
98	Correia MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17
99	Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/05/16	04/04/17	05/24/17	07/11/17
100	Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17
101	Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17
102	Scripps Ranch HS: New Building	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/08/16	03/10/17	06/27/17	08/08/17
103	Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	05/17/17	06/29/17	09/12/17
104	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17
105	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/13/16	05/17/17	08/30/17	10/10/17
106	Kearny HS - Green Schoolhouse Series Project (New Building)	-DBB	\$1M - \$5M	Pre-Schematic Design	02/16/17	08/14/17	10/04/17	11/14/17
107	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17
108	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17
109	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	01/25/16	10/20/16	10/16/17	12/12/17
110	La Jolla HS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	04/10/17	10/24/17	12/12/17

Proposition S - 2017 Total: \$145,191,274

Project Assessment 12
 Pre-Schematic Design 8
 Schematic Design 1
 DSA Review 1