



Construction Management Department Construction Management Report

Prop. S ICOC Subcommittee
Construction
July 12, 2012, Exhibit 3.2

Data through June 29, 2012

	Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's
			Budget	DSA Estimate	Construction							Estimate
									Orders	Rate	Date	Completion Date
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,544,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	96%	\$448,647	9.6%	2/14/12	8/15/12
2	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	89%	\$477,262	5.0%	7/27/12	7/27/12
3	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	94%	\$275,348	4.3%	6/22/12	7/15/12
4	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	0%	-	0.0%	5/15/13	5/15/13
5	Knox MS: Modernization & Classroom Bldg.	ROELCO	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	1%	-	0.0%	10/17/13	10/17/13
6	Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	0%	-	0.0%	7/31/13	8/30/13
7	Euclid ES: Classroom Building	ROELCO	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	0%	-	0.0%	8/30/13	8/30/13
8	ALBA Phase 3: Site Improvements	GEM	\$667,270	\$140,000	\$614,771	\$401,000	6/4/12	0%	-	0.0%	12/3/12	12/3/12
9	CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	0%	-	0.0%	2/19/14	2/19/14
10	Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	0%	-	0.0%	7/16/13	7/16/13
11	Mira Mesa HS: Broadcast/Design	SOLTEK	\$3,709,392	\$3,450,000	\$3,541,200	\$3,470,000	6/29/12	0%	-	0.0%	2/9/13	2/9/13
Subtotal: Active Construction Projects			\$93,817,104	\$84,378,748	\$91,371,641	\$92,421,572			\$1,201,257	1.3%		
Completed Construction Projects Only			\$101,284,901	\$91,039,027	\$86,767,917	\$75,477,767			\$2,886,800	3.8%		
Grand Total			\$195,102,005	\$175,417,775	\$178,139,558	\$167,899,339			\$4,088,057	2.4%		

changes made since last report