



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Proposition S - 2012 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE	
		BID Estimate						Award	
1 Data Center @ Serra HS Construction	Tech-DBB	\$9,313,000		DSA Approved	10/27/10 A	06/07/11 A	04/25/12 A	05/15/12 A	
2 ALBA @ North Park: Phase 3 (Joint Use Area Improvements)	MOD-DBB	\$401,000		DSA Approved	06/30/11 A	06/30/11 A	02/16/12 A	05/29/12 A	
3 Knox MS: WSM Project	MOD-DBB	\$17,588,669		DSA Approved	06/08/11 A	01/12/12 A	04/27/12 A	05/29/12 A	
4 Euclid ES: New Classroom Building Project	ORG-DBB	\$6,999,999		DSA Approved	01/12/11 A	04/18/12 A	04/26/12 A	05/29/12 A	
5 Zamorano ES: New Classroom Building	ORG-DBB	\$8,423,600		DSA Approved	12/22/10 A	07/19/11 A	02/21/12 A	05/29/12 A	
6 Creative Performing Media Arts @ Kroc: New Building Project (PAC; Prop S)	MOD-DBB	\$10,642,736		DSA Approved	12/23/10 A	09/22/11 A	05/10/12 A	06/19/12	
7 Creative Performing Media Arts @ Kroc: WSM (Prop S)	MOD-DBB	\$8,122,539		DSA Approved	12/17/10 A	09/22/11 A	05/10/12 A	06/19/12	
8 Mira Mesa HS: Broadcast Journalism	CTE-DBB	\$2,590,000		DSA Approved	05/20/11 A	10/24/11 A	05/03/12 A	06/19/12	
9 Mira Mesa HS: Screen Printing & Computerized Graphic Design	CTE-DBB	\$880,000		DSA Approved	05/27/11 A	10/24/11 A	05/03/12 A	06/19/12	
10 Encanto ES: New Classroom Building	ORG-DBB	\$5,717,750		DSA Approved	02/02/11 A	07/14/11 A	04/20/12 A	06/19/12	
11 Language Academy: New Classroom Building Project	ORG-DBB	\$5M - \$10M		DSA Approved	01/14/11 A	07/12/11 A	05/31/12	07/10/12	
12 Point Loma HS: Football Stadium Restroom/Concession Stand	MOD-DBB	\$1M - \$5M		DSA Approved	06/13/11 A	11/03/11 A	06/14/12	07/24/12	
13 Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/08/11 A	02/15/12 A	07/17/12	09/11/12	
14 Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/08/11 A	02/15/12 A	07/17/12	09/11/12	
15 Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/08/11 A	02/15/12 A	07/17/12	09/11/12	
16 Hoover HS Restroom Upgrades	-DBB	\$200K - \$1M		DSA Approved	06/20/11 A	11/08/11 A	07/31/12	09/11/12	
17 Marshall ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	<\$200K		DSA Approved	10/26/11 A	02/15/12 A		NTP 09/11/12	
18 Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Review	10/26/11 A	06/01/12	08/03/12	09/25/12	
19 Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K		DSA Approved	10/10/11 A	03/19/12 A	08/03/12	09/25/12	
20 Vista Grande ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K		DSA Approved	10/10/11 A	03/19/12 A	08/03/12	09/25/12	
21 Marston MS: Woodshop Ventilation Project	MOD-DBB	\$1M - \$5M		DSA Review	11/23/11 A	05/30/12	08/16/12	09/25/12	
22 Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Review	10/26/11 A	05/30/12	08/17/12	10/09/12	
23 Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/14/11 A	02/15/12 A	08/17/12	10/09/12	
24 Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M		DSA Review	11/07/11 A	06/12/12	09/19/12	10/23/12	
25 Downtown Library - Tenant Improvements to 6th/7th Floors for new Charter HS-1	MOD-DBB	\$5M - \$10M		Design Development			11/09/12	12/11/12	
Proposition S - 2012 Total:		\$70,679,293							
				Project Assessment	3	# Awarded (5) for: \$42,726,268			
				Pre-Schematic Design	3				
				Schematic Design	11				
				Design Development	2				
				DSA Review	4				
				DSA Approved	20				

Proposition S - 2013 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE	
		BID Estimate						Award	
26 DC-1 @ Ed Center Server Room Equipment Installation Phase 2	Tech-	\$1M - \$5M		Pre-Schematic Design				NTP 10/04/13	
27 Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M					12/11/12	01/22/13	
28 Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M		DSA Review	02/02/12 A	10/18/12	12/19/12	01/22/13	
29 San Diego SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M		DSA Approved	06/20/11 A	11/30/11 A	03/07/13	04/23/13	
30 Bell MS: WSM Project	MOD-DBB	> \$10M		DSA Review	09/13/11 A	07/09/12	07/12/13	08/27/13	
31 San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$1M - \$5M		Construction Documents	06/04/12	12/07/12	07/18/13	08/27/13	
32 Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M		DSA Approved	06/20/11 A	11/08/11 A	07/12/13	09/10/13	
33 Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$1M - \$5M		DSA Approved	10/03/11 A	04/26/12 A	07/12/13	09/10/13	
Proposition S - 2013 Total:		\$75,208,075							
				Project Assessment	4				
				Pre-Schematic Design	3				
				Schematic Design	3				
				DSA Review	2				
				DSA Approved	3				

Proposition S - 2014 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE	
		BID Estimate						Award	
34 Henry HS: Production Studios Program	CTE-DBB	\$1M - \$5M		Design Development	12/21/12	08/12/13	11/26/13	01/14/14	
35 Henry HS: Theater	MOD-DBB	\$5M - \$10M		Design Development	12/21/12	08/12/13	11/26/13	01/14/14	
36 Henry HS Site Modernization Project	MOD-DBB	> \$10M			08/15/12	04/08/13	11/26/13	01/14/14	
37 Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	03/25/13	09/25/13	12/31/13	02/11/14	
38 Crawford HS: Track and Field Project	MOD-DBB	\$1M - \$5M		Project Assessment				02/11/14	
39 Kearny HS: Stadium Improvements Project	MOD-DBB	> \$10M		Construction Documents	09/10/12	03/12/13	02/07/14	04/08/14	
40 Kearny HS: Track and Field Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design				04/08/14	
41 Mission Bay HS: Stadium Improvements	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	05/23/13	01/15/14	02/27/14	04/22/14	
42 Mission Bay HS: Track and Field Project	MOD-DBB	\$200K - \$1M		Pre-Schematic Design			04/11/14	04/22/14	
43 Scripps Ranch HS: New Building	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	02/22/13	11/20/13	03/04/14	04/22/14	
44 Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	04/02/13	01/02/14	08/05/14	09/23/14	
45 San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$200K - \$1M		Schematic Design	02/15/13	10/03/13	08/22/14	10/14/14	
46 Jefferson ES: Entrance	MOD-DBB	<\$200K		DSA Review	05/02/12 A	07/20/12	09/09/14	10/14/14	
47 Pershing MS: WSM Project	MOD-DBB	> \$10M		Pre-Schematic Design	04/10/13	11/27/13	09/18/14	10/28/14	
48 Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M			06/26/12	12/20/12	09/26/14	10/28/14	
49 O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M			06/20/12	02/12/13	10/03/14	11/11/14	
50 Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	04/05/13	12/04/13	10/07/14	11/11/14	
51 Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	03/07/13	10/23/13	11/18/14	12/09/14	
Proposition S - 2014 Total:		\$98,301,204							
				Project Assessment	4				
				Pre-Schematic Design	11				
				Schematic Design	1				



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Prop. S Project Management Report



Design Development 2
Construction Documents 1
DSA Review 1

Proposition S - 2015 Projects		AWARDED			DSA App.	NTP / BOE		
	Type	Estimate	Design Phase	DSA Start	Letter	Bid Opening	Award	
52	University City HS: Athletic Facilities Upgrades	MOD-DBB	\$5M - \$10M		06/19/12	12/14/12	11/12/14	01/27/15
53	Taft MS: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/10/13	11/27/13	01/05/15	02/10/15
54	Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M	DSA Review	03/26/12 A	12/14/12	02/11/15	03/10/15
55	Oak Park ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	04/03/13	01/03/14	02/24/15	04/14/15
56	Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/09/13	02/28/14	03/12/15	04/28/15
57	Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	04/30/13	12/19/13	04/15/15	05/26/15
58	Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/23/14	02/12/15	04/16/15	05/26/15
59	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/03/14	04/03/15	05/19/15	07/14/15
60	La Jolla HS: Stadium Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	08/19/14	04/10/15	05/26/15	07/14/15
61	New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/01/12	01/23/13	06/18/15	07/28/15
62	Balboa: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	02/18/13	11/14/13	06/22/15	08/11/15
63	La Jolla HS: Track and Field Project	MOD-DBB	\$200K - \$1M	Pre-Schematic Design	08/19/14	05/19/15		08/11/15
64	Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	02/27/13	11/22/13	06/30/15	08/11/15
65	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/14/14	02/13/15	06/30/15	09/08/15
66	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M	Pre-Schematic Design	10/07/14	07/08/15	08/27/15	10/13/15
67	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/07/14	01/06/15	10/12/15	10/13/15
68	Jerabek ES: WSM-A Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/27/13	11/22/13	10/09/15	10/13/15
69	Longfellow ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/29/14	04/03/15	09/02/15	10/27/15
Proposition S - 2015 Total:			\$103,562,809		Project Assessment 1 Pre-Schematic Design 14 DSA Review 1			

Proposition S - 2016 Projects		AWARDED			DSA App.	NTP / BOE		
	Type	Estimate	Design Phase	DSA Start	Letter	Bid Opening	Award	
70	Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/13	03/05/14	12/07/15	01/26/16
71	Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M		07/09/12	12/31/12	12/04/15	02/09/16
72	Logan ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/13	04/09/14	01/06/16	02/23/16
73	Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/27/14	05/19/15	02/11/16	03/22/16
74	Scripps Ranch HS: WSM-A Project	MOD-LLB	> \$10M	Pre-Schematic Design	06/11/14	03/13/15	03/15/16	04/26/16
75	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	09/22/14	06/22/15	03/31/16	05/24/16
76	De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/30/14	04/01/15	05/19/16	06/28/16
77	Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16
78	Iftin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/07/15	02/18/16	07/26/16	09/13/16
79	Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/20/15	06/02/16	07/25/16	09/13/16
80	Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/14	03/05/15	07/22/16	09/13/16
81	Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16
82	Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	10/22/12	05/31/13	08/25/16	10/11/16
83	Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16
84	Morse HS New Classroom Building Project Schedule	MOD-DBB	> \$10M	Pre-Schematic Design	12/16/15	07/09/16	08/09/16	10/11/16
85	Field ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16
86	Crawford HS: Site Master Planning and Phase I Site Modernization	NS-DBB	> \$10M	Project Assessment	12/10/15	07/15/16	09/06/16	10/25/16
87	Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	12/03/15	06/01/16	09/26/16	11/08/16
88	Hoover HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	08/01/12	03/25/13	10/10/16	12/13/16
89	Morse HS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/19/16	09/09/16	10/05/16	12/13/16
90	Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16
Proposition S - 2016 Total:			\$182,459,378		Project Assessment 11 Pre-Schematic Design 7 Construction Documents 2			

Proposition S - 2017 Projects		AWARDED			DSA App.	NTP / BOE		
	Type	Estimate	Design Phase	DSA Start	Letter	Bid Opening	Award	
91	University City HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	09/24/12	03/27/13	11/16/16	01/10/17
92	Farb MS: WSM Project	MOD-DBB	\$1M - \$5M	Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17
93	Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17
94	Serra HS: Site Modernization Project	MOD-DBB	> \$10M	Pre-Schematic Design	05/03/16	12/22/16	02/15/17	03/28/17
95	Fulton ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17
96	Standley MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17
97	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/05/16	01/26/17	03/07/17	05/09/17
98	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/18/16	02/01/17	03/15/17	05/09/17
99	Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$5M - \$10M		05/21/12	01/11/13	04/14/17	05/23/17



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Prop. S Project Management Report



Project ID	Project Name	Delivery Method	Estimate	Phase	Start Date	End Date	Start Date	End Date
100	Toler ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17
101	Correia MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17
102	Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/05/16	04/04/17	05/24/17	07/11/17
103	Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17
104	Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17
105	Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	05/17/17	06/29/17	09/12/17
106	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17
107	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/13/16	05/17/17	08/30/17	10/10/17
108	Kearny HS - Green Schoolhouse Series Project (New Building)	-DBB	\$1M - \$5M	Pre-Schematic Design	02/16/17	08/14/17	10/04/17	11/14/17
109	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17
110	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17
111	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	02/01/16	10/27/16	10/16/17	12/12/17

Proposition S - 2017 Total: \$128,673,986

Project Assessment	12
Pre-Schematic Design	6
Schematic Design	1