



## Construction Management Department Construction Management Report

Prop. S ICOC Subcommittee  
Construction  
June 7, 2012, Exhibit 3.2

Data through May 28, 2012

	Project	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,772,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	94%	\$413,628	8.8%	2/14/12	8/1/12	1
2	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,390,000	\$2,705,718	\$2,900,000	2/1/11	98%	\$164,654	5.7%	2/26/12	5/31/12	2
3	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	75%	\$463,241	4.9%	7/27/12	7/27/12	3
4	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	72%	\$186,323	2.9%	6/22/12	7/31/12	4
5	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	0%	-	0.0%	5/15/13	5/15/13	5
Subtotal: Active Construction Projects			\$34,500,040	\$30,821,460	\$33,209,030	\$32,777,015			\$1,227,846	3.7%			
Completed Construction Projects Only			\$98,008,084	\$88,649,027	\$83,470,199	\$72,577,767			\$2,604,334	3.6%			
<b>Grand Total</b>			<b>\$132,508,124</b>	<b>\$119,470,487</b>	<b>\$116,679,229</b>	<b>\$105,354,782</b>			<b>\$3,832,180</b>	<b>3.6%</b>			

changes made since last report