



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Prop. S Project Management Report



Proposition S - 2012 Projects	Type	AWARDED BID		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		Estimate						
1 Point Loma HS Field Project	MOD-DBB	\$843,840		Schematic Design				03/27/12 A
2 Data Center @ Serra HS Construction	Tech-DBB	\$5M - \$10M		DSA Approved	10/27/10 A	06/07/11 A	04/25/12	05/15/12
3 ALBA @ North Park: Phase 3 (Joint Use Area Improvements)	MOD-DBB	\$401,000		DSA Approved	06/30/11 A	06/30/11 A	02/16/12 A	05/29/12
4 Knox MS: WSM Project	MOD-DBB	> \$10M		DSA Approved	06/08/11 A	01/12/12 A	04/27/12	05/29/12
5 Euclid ES: New Classroom Building Project	ORG-DBB	\$5M - \$10M		DSA Approved	01/12/11 A	04/18/12 A	04/26/12	05/29/12
6 Zamorano ES: New Classroom Building	ORG-DBB	\$8,423,600		DSA Approved	12/22/10 A	07/19/11 A	02/21/12 A	05/29/12
7 Creative Performing Media Arts @ Kroc: New Building Project (PAC; Prop S)	MOD-DBB	> \$10M		DSA Approved	12/23/10 A	09/22/11 A	05/03/12	06/19/12
8 Creative Performing Media Arts @ Kroc: WSM (Prop S)	MOD-DBB	\$1M - \$5M		DSA Approved	12/17/10 A	09/22/11 A	05/03/12	06/19/12
9 Mira Mesa HS: Broadcast Journalism	CTE-DBB	\$1M - \$5M		DSA Approved	05/20/11 A	10/24/11 A	04/24/12	06/19/12
10 Mira Mesa HS: Screen Printing & Computerized Graphic Design	CTE-DBB	\$200K - \$1M		DSA Approved	05/27/11 A	10/24/11 A	04/26/12	06/19/12
11 Encanto ES: New Classroom Building	ORG-DBB	\$5M - \$10M		DSA Approved	02/02/11 A	07/14/11 A	04/20/12	06/19/12
12 Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M		DSA Approved	06/20/11 A	11/08/11 A	05/04/12	06/26/12
13 Language Academy: New Classroom Building Project	ORG-DBB	\$5M - \$10M		DSA Approved	01/14/11 A	07/12/11 A	04/16/12	07/10/12
14 Point Loma HS: Football Stadium Restroom/Concession Stand	MOD-DBB	\$1M - \$5M		DSA Approved	06/13/11 A	11/03/11 A	06/06/12	07/10/12
15 Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/08/11 A	02/15/12 A	07/24/12	09/11/12
16 Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/08/11 A	02/15/12 A	07/23/12	09/11/12
17 Marshall ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	<\$200K		DSA Approved	10/26/11 A	02/15/12 A	07/26/12	09/11/12
18 Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/08/11 A	02/15/12 A	07/16/12	09/11/12
19 Bell MS: WSM Project	MOD-DBB	> \$10M		DSA Review	09/13/11 A	07/09/12	08/23/12	09/25/12
20 Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Review	10/26/11 A	04/16/12	07/25/12	09/25/12
21 Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	-DBB	<\$200K		DSA Approved	10/10/11 A	03/19/12 A	07/18/12	09/25/12
22 Vista Grande ES: Modify for K-2 2nd Floor Conditions	-DBB	<\$200K		DSA Approved	10/10/11 A	03/19/12 A	07/25/12	09/25/12
23 Marston MS: Woodshop Ventilation Project	MOD-DBB	\$1M - \$5M		DSA Review	11/23/11 A	05/18/12	08/16/12	09/25/12
24 Jefferson ES: Entrance	MOD-DBB	<\$200K		Construction Documents	04/26/12	06/26/12	08/20/12	09/25/12
25 Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Review	10/26/11 A	04/16/12	07/18/12	10/09/12
26 Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M		DSA Approved	09/14/11 A	02/15/12 A	07/24/12	10/09/12
27 Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M		DSA Review	11/07/11 A	05/23/12	08/30/12	10/09/12
28 Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$5M - \$10M		DSA Review	10/03/11 A	05/21/12	09/13/12	11/13/12
29 Downtown Library - Tenant Improvements to 6th/7th Floors for new Charter HS-1	MOD-DBB	\$5M - \$10M		Design Development			11/09/12	12/11/12
Proposition S - 2012 Total: \$121,428,526								
				Project Assessment	1	# Awarded (0) for: \$0		
				Pre-Schematic Design	4			
				Schematic Design	4			
				Design Development	2			
				Construction Documents	1			
				DSA Review	6			
				DSA Approved	21			

Proposition S - 2013 Projects	Type	AWARDED BID		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		Estimate						
30 DC-1 @ Ed Center Server Room Equipment Installation Phase 2	Tech-	\$1M - \$5M		Pre-Schematic Design				NTP 06/05/13
31 Kearny HS: Track and Field Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design				01/08/13
32 Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M					12/11/12	01/22/13
33 San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$1M - \$5M			04/09/12	10/10/12	12/06/12	01/22/13
34 Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M		DSA Review	02/02/12 A	10/22/12	01/07/13	01/24/13
35 PPO Sinks and Grease Traps @ Various Sites - Coastal Bay (Region 3)	MOD-PPO	\$1M - \$5M		Project Assessment				01/28/13
36 Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M			05/14/12	11/05/12	01/08/13	02/12/13
37 New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M			04/30/12	11/02/12	02/12/13	02/26/13
38 University City HS: Athletic Facilities Upgrades	MOD-DBB	\$5M - \$10M		Construction Documents	05/31/12	11/23/12	12/28/12	03/12/13
39 Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M			05/01/12	10/19/12	01/17/13	03/26/13
40 Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M		DSA Review	03/26/12 A	12/14/12	02/14/13	03/26/13
41 Loma Portal ES F&I New Asphalt Project	ADD-IDIQ	<\$200K		Schematic Design			02/20/13	04/09/13
42 San Diego SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M		DSA Approved	06/20/11 A	11/30/11 A	03/04/13	04/09/13
43 O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M			05/29/12	01/18/13	03/12/13	04/23/13
44 Hoover HS: Site Modernization Project	MOD-DBB	> \$10M		Construction Documents	08/01/12	01/28/13	03/11/13	05/14/13
45 Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M		Construction Documents	09/18/12	04/10/13	05/31/13	07/23/13
46 Kearny HS: Stadium Improvements Project	MOD-DBB	\$1M - \$5M		Construction Documents	07/18/12	01/17/13	09/03/13	11/12/13
47 Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	02/04/13	08/30/13	10/29/13	12/10/13
48 Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M		Schematic Design	02/27/13	09/04/13	11/14/13	12/10/13
49 Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$5M - \$10M			05/07/12	12/27/12	10/21/13	12/10/13
50 Henry HS: Production Studios Program	CTE-LLB	\$1M - \$5M		Design Development	12/19/12	08/08/13	10/28/13	12/10/13
51 Henry HS: Theater	MOD-LLB	\$5M - \$10M		Design Development	01/04/13	08/22/13	10/28/13	12/10/13
52 Henry HS Site Modernization Project	MOD-DBB	> \$10M		Construction Documents	06/14/12	02/05/13	10/21/13	12/10/13
53 Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	04/03/13	10/18/13	12/05/13	12/10/13

54	University City HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	08/17/12	02/20/13	10/16/13	12/10/13
55	Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M	Schematic Design	02/27/13	09/04/13	11/05/13	12/10/13
				Proposition S - 2013 Total:	\$114,085,079	# Awarded (0) for: \$0		
				Project Assessment	4			
				Pre-Schematic Design	6			
				Schematic Design	6			
				Design Development	2			
				Construction Documents	6			
				DSA Review	2			

Proposition S - 2014 Projects				AWARDED BID				
	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
56	Taft MS: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	01/10/13	09/23/13	11/15/13	01/14/14
57	Pershing MS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	01/10/13	09/23/13	12/05/13	01/14/14
58	PPO Sinks and Grease Traps @ Various Sites - Scripps Mesa (Region 4)	MOD-PPO	\$1M - \$5M	Project Assessment				01/27/14
59	San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$200K - \$1M	Pre-Schematic Design	03/20/13	10/08/13	11/15/13	01/28/14
60	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	03/20/13	10/08/13	11/15/13	01/28/14
61	Longfellow ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	05/06/13	11/05/13	12/16/13	02/11/14
62	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	02/07/13	11/05/13	12/10/13	02/11/14
63	Balboa: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	02/18/13	11/14/13	01/09/14	02/25/14
64	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	05/28/13	11/22/13	02/26/14	03/11/14
65	Kearny HS - Green Schoolhouse Series Project (New Building)	-DBB	\$1M - \$5M	Pre-Schematic Design	05/30/13	11/26/13	01/21/14	03/11/14
66	Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	04/30/13	12/19/13	02/11/14	03/25/14
67	Mission Bay HS: Stadium Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/18/13	01/17/14	03/03/14	04/22/14
68	Scripps Ranch HS: WSM-A Project	MOD-LLB	> \$10M	Pre-Schematic Design	02/22/13	11/20/13	03/04/14	04/22/14
69	Scripps Ranch HS: New Building	MOD-LLB	\$5M - \$10M	Pre-Schematic Design	02/22/13	11/20/13	03/04/14	04/22/14
70	Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/01/13	01/07/14	04/09/14	05/27/14
71	Crawford HS: Track and Field Project	MOD-DBB	\$1M - \$5M	Project Assessment				05/27/14
72	Mission Bay HS: Track and Field Project	MOD-DBB	\$810,309	Pre-Schematic Design			04/15/14	05/27/14
73	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	08/01/13	02/18/14	03/31/14	05/27/14
74	Morse HS New Classroom Building Project Schedule	MOD-DBB	> \$10M	Project Assessment	08/09/13	03/06/14	04/07/14	06/10/14
75	La Jolla HS: Track and Field Project	MOD-DBB	\$200K - \$1M	Pre-Schematic Design	08/21/13	05/21/14		06/10/14
76	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/19/13	04/18/14	06/04/14	07/22/14
77	Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/28/13	12/17/13	07/01/14	08/12/14
78	Morse HS: WSM Project	MOD-DBB	> \$10M	Project Assessment	10/14/13	05/08/14	06/04/14	08/12/14
79	Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/02/13	01/02/14	08/05/14	09/23/14
80	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M	Pre-Schematic Design	09/30/13	06/30/14	08/20/14	10/14/14
81	Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/28/13	01/09/14	09/02/14	10/14/14
				Proposition S - 2014 Total:	\$126,954,269	# Awarded (1) for: \$0		
				Project Assessment	6			
				Pre-Schematic Design	21			

Proposition S - 2015 Projects				AWARDED BID				
	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
82	Iltin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/22/13	05/02/14	12/04/14	01/27/15
83	Serra HS: Site Modernization Project	MOD-DBB	> \$10M	Pre-Schematic Design	04/16/13	12/05/13	01/05/15	02/24/15
84	Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	09/20/13	06/20/14	02/04/15	03/24/15
85	Baker ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	05/28/14	01/06/15	03/03/15	04/14/15
86	Clark MS: WSM Project	MOD-LLB	\$5M - \$10M	Pre-Schematic Design	05/06/14	10/31/14	02/11/15	04/14/15
87	Crawford HS: Site Master Planning and Phase I Site Modernization	NS-DBB	> \$10M	Project Assessment	06/02/14	01/08/15	03/02/15	04/14/15
88	Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/23/13	02/24/14	02/23/15	04/14/15
89	Oak Park ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	04/03/13	01/03/14	02/24/15	04/14/15
90	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	12/18/13	07/21/14	05/04/15	06/23/15
91	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	08/21/13	05/22/14	05/26/15	07/14/15
92	Miramar Ranch ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/03/13	12/11/13	06/16/15	07/28/15
93	Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	02/27/13	11/22/13	06/30/15	08/11/15
94	Whitman ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/10/13	01/09/14	07/28/15	09/22/15
95	Franklin ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	03/25/13	12/20/13	08/04/15	09/22/15
96	Jerabek ES: WSM-A Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/27/13	11/22/13	10/09/15	10/13/15
97	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/14/13	03/17/14	09/15/15	11/10/15
98	La Jolla HS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	08/21/13	05/21/14	09/09/15	11/10/15
99	Perry ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	03/25/13	12/20/13	09/29/15	11/10/15
				Proposition S - 2015 Total:	\$150,025,598	# Awarded (1) for: \$0		
				Project Assessment	5			
				Pre-Schematic Design	13			

AWARDED									
BID									
Proposition S - 2016 Projects									
	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE		
							Award		
100	Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/13	03/05/14	12/07/15	01/26/16	
101	Logan ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/13	04/09/14	01/06/16	02/23/16	
102	Mann MS - Site Modernization Phase 2	NS-DBB	> \$10M	Project Assessment	07/09/15	02/16/16	04/06/16	05/24/16	
103	Euclid ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/26/14	03/30/15	04/05/16	06/14/16	
104	De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/30/14	04/01/15	05/19/16	06/28/16	
105	Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16	
106	Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/14	03/05/15	07/22/16	09/13/16	
107	Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16	
108	Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16	
109	Field ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16	
110	Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	12/03/15	06/01/16	09/26/16	11/08/16	
111	Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16	
Proposition S - 2016 Total:			\$61,354,572						
				Project Assessment			11		
				Pre-Schematic Design			1		

AWARDED									
BID									
Proposition S - 2017 Projects									
	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE		
							Award		
112	Farb MS: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17	
113	Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17	
114	Fulton ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17	
115	Standley MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17	
116	Toler ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17	
117	Correia MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17	
118	Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17	
119	Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17	
120	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17	
121	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17	
122	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17	
Proposition S - 2017 Total:			\$36,713,600						
				Project Assessment			10		
				Pre-Schematic Design			1		