

Bond Project Plan

Line Item	Project Title	Voter Guide Page (Begins with PR-32D0-)	Project Type	Estimated Construction Start	Notes
1	Jefferson ES: K-2 2nd Floor Exiting Improvements	10; 53; 107	Safety	2Q 2013	.
2	Rosa Parks ES: K-2 2nd Floor Exiting Improvements	10; 86; 107	Safety	2Q 2013	.
3	Chavez ES: K-2 2nd Floor Exiting Improvements	10; 24; 107	Safety	2Q 2013	.
4	Balboa ES: K-2 2nd Floor Exiting Improvements	10; 15; 107	Safety	2Q 2013	.
5	Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	10; 73; 107	Safety	2Q 2013	.
6	Vista Grande ES: Modify for K-2 2nd Floor Conditions	10; 100; 107	Safety	2Q 2013	.
7	Washington ES: K-2 2nd Floor Exiting Improvements	10; 101; 107	Safety	2Q 2013	.
8	Boone ES: K-2 2nd Floor Exiting Improvements	10; 20; 107	Safety	2Q 2013	.
9					
10	Student Safety & Physical Security Projects to be identified - PPO Projects	10; 107	Safety / Security - PPO	Various	Board requested District-wide security survey funding for facility changes identified
11	Subtotal Student Safety		\$ 12,123,989	.	
12	Charter Schools: Facilities Projects	105	Charter	TBD -Various	.
13	Planning projects: Health Sciences High/Middle; Iftin Charter @ Jackson; King Chavez; Old Town Academy; San Diego Cooperative rev	105	Charter	TBD -Various	.
14	Charter Schools: Site Discretionary Program	105	Charter	TBD -Various	.
15	Charter Schools: Hottest Classrooms HVAC Project rev	105	Charter	1Q 2014	.
16	Audeo Charter School: Expansion - Facility Purchase rev	105	Charter	2015	.
17	Global Vision Charter School: Planning and Design	105	Charter	2015	.
18	O'Farrell Charter School: New Construction rev	105	Charter	2015	.
19	E3 Civic Charter School: Furniture and Equipment rev	105	Charter	2014	.
20	Charter Total		\$ 39,922,846	.	
21					
22	Building Systems Repair / Replacement (BSRR)- Roof Replacment (Dana, Angier, Edison, Wangenheim, La Jolla HS, Miramar Ranch, CPMA @ Kroc, Pacific Beach MS, SCPA, Jones, Correia, Toler, Baker, Torrey Pines). Exterior Finishes (Pacific Beach MS, Farb, DePortola, Henry HS, Serra HS, Clark MS, Morse HS, Correia, Challenger, Madison).	Roofs: 9 (All); 13 (Angier ES); 14 (Baker ES); 28 (Correia MS); 29 (CPMA @ Kroc MS); 32 (Dana MS); 35 (Edison ES); 54 (Jones ES); 59 (La Jolla HS); 72 (Miramar Ranch ES); 79	BSRR - PPO	Various	Supports PPO overall budget
23	BSRR - PPO Subtotal		\$ 22,000,000	.	
24	Subtotal PPO Projects		\$ 45,563,989	.	
25					
26	Salk ES: New School	11	Capacity / Growth	July-13	Project Utilizes State Matching Funds
27	Millennial Tech: Phase IV New Building	11; 71	Capacity / Neighborhood MS	June-13	Board Approved project and budget
28	Subtotal Quality Neighborhood Schools - Capacity / Growth		\$ 6,354,758	.	
29					
30	San Diego SCPA: Live Broadcast	10; 89	CCTE	August-13	Board Approved CCTE grant application - State match
31	Hoover HS: Academy of Information Technology (AOIT)	10; 51	CCTE	September-13	Board Approved CCTE grant application - State match
32	Clairemont HS: Academy of Business & Technology (AOBT)	10; 26	CCTE	1Q 2014	Board Approved CCTE grant application - State match
33	San Diego HS: SciTech Biomedical Sciences	10; 88	CCTE	March-14	Board Approved CCTE grant application - State match
34	Henry HS: Production Studios Program	10; 49	CCTE	December-13	Board Approved CCTE grant application - State match
35	Subtotal CCTE		\$ 12,582,904	.	
36					
37	Crawford HS: Stadium and Sports Facility Improvements	10; 11; 29; 106	Athletic Facilities / ADA	3Q 2014	.
38	Crawford HS: Track and Field Project	10; 11; 29; 106	Athletic Facilities / ADA	3Q 2014	.
39	Mission Bay HS: Stadium Improvements	10; 11; 73; 74; 106	Athletic Facilities / ADA	4Q 2013	.
40	Mission Bay HS: Track and Field Project	10; 11; 73; 74; 106	Athletic Facilities / ADA	4Q 2013	.
41	Kearny HS: Stadium Improvements Project	10; 11; 56; 106	Athletic Facilities / ADA	4Q 2013	.
42	Kearny HS: Track and Field Project	10; 11; 56; 106	Athletic Facilities / ADA	4Q 2013	.
43	La Jolla HS: Stadium and Track and Field Project	10; 11; 59; 106	Athletic Facilities / ADA	1Q 2015	.
44	University City HS: Athletic Facilities Upgrades	10; 11; 98; 99; 106	Athletic Facilities / ADA	2Q 2014	.
45	Subtotal Stadium and ADA improvements		\$ 77,038,543	.	
46					
47	FY 2013 Site Discretionary Projects	11	SDP	Various	.
48	FY 2014 Site Discretionary Projects	11	SDP	Various	.
49	Subtotal Site Discretionary Projects		\$ 5,913,893	.	
50					
51	Euclid ES: Special Ed Remodel	11; 38	WSM	2Q 2014	.
52	Montgomery MS: Restroom ADA Upgrades and JUA	10; 11; 74; 107	WSM	1Q 2015	Requirement of joint use project with City (time sensitive)
53	San Diego HS: 12KV Substation Upgrade	9; 87; 106	WSM	September-13	.
54	Henry HS: Site Modernization Project	9; 10; 11; 48; 49; 105; 106; 107	WSM	December-13	.
55	Chollas ES: WSM Project with A/C	9; 10; 11; 25; 26; 105; 106; 107	WSM	July-13	.
56	Bell MS: WSM Project	9; 10; 11; 17; 105; 106; 107	WSM	1Q 2014	.
57	Pershing MS: WSM Project	9; 10; 11; 82; 83; 105; 106; 107	WSM	3Q 2014	.
58	Jefferson ES: Entrance	9; 10; 11; 53; 105; 106; 107	WSM	July-13	.
59	Clark MS: HVAC / WSM Project	9; 10; 11; 27; 105; 106; 107	WSM	1Q 2015	.
60	Encanto ES: HVAC / WSM Project	9; 10; 11; 36; 37; 105; 106; 107	WSM	2Q - 2014	.
61	Hamilton ES: HVAC / WSM Project	9; 10; 11; 46; 105; 106; 107	WSM	December-13	.
62	Potential Joint Use Field(s) w/ City (McKinley ES, Loma Portal ES, Bell MS, Gage ES and others)	11 (All); 17 (Bell MS); 43 (Gage ES); 64 - 65 (Loma Portal ES); 70	WSM/Joint Use	TBD	.
63	Design for WSM Projects to be constructed 2015-2016 (project list below)	9 - 107	A/E Design	7/1/2013 thru 6/30/2015	.
64	Subtotal Whole Site Modernization Projects		\$ 140,076,501	.	
65	Energy Efficiency & Sustainability Projects	10	\$ 4,000,000	3Q 2014	.
66					
67	Henry HS: Theater	10; 11; 49	Other	December-13	.
68	Land purchase for Elementary school site expansion in SDHS cluster - Planning and Environmental Studies	11	Other	TBD	.
69	Correia MS: Fields Phase I;	11; 29; 106	Other	3Q 2015	.
70	Dana MS: Turf Baseball Field	11; 32; 106	Other	2Q 2014	.
71	Field Projects: Emerson ES, Fulton ES, Whittier ES, Knox MS	11 (All) ; 36(Emerson); 42 (Fulton); 103 (Whittier); 57 (Knox) 106 (All)	Other	2Q 2014	Added project
72	Portable Demo / Moves (Jerabek, Morse)	11; 105	Other	1Q 2014	Sites TBD
73	2000 Hottest Classrooms - A/C Units	9; 10; 107	Other	1Q 2014	.
74	Critical Spaces - A/C units rev	9; 10; 107	Other	1Q 2014	Select administrative areas added to classrooms
75	Subtotal Other Projects		\$ 123,968,141	.	
76	2013 Bond Sale Capital Projects Subtotal		\$ 447,971,228	.	
77					
78	i21 Interactive Suite for Classrooms - 13/14 (less devices)	10	Technology - PPO (10 yr. lifespan)	2013	.
79	E-Rate Infrastructure and Components (conduit, fiber, CAT6, WiFi, VOIP) 2 yrs.	10	Technology - Infrastructure (10-20 yr. lifespan)	Various	Matching the Federal e-rate funds
80	WSM - Tech Refresh	10	Technology - Infrastructure (10-20 yr. lifespan)	.	.
81	i21 Year 4 devices 2013	10	Technology - Devices (5 yr lifespan)	2013	.
82	i21 Year 5 devices 2013/2014	10	Technology - Devices (5 yr lifespan)	2013/2014	.
83	i21 Year 1 Replacement devices 2013/2014	10	Technology - Devices (5 yr lifespan)	2013/2014	.
84	Data Center @ Serra Equipment & Installation - Phase I	10; 91	Technology - Equipment Servers (5 yr lifespan)	2013	.
85	2 year Technology Subtotal		\$ 82,028,772	.	
86	Total 2013 Bond Sale Capital Projects		\$ 530,000,000	.	

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87	Projects for 2014 Proposition S Bond Sale				
88	University City HS: Athletic Facilities Upgrades	9, 86, 96, 97	Athletic Facilities / ADA	2Q 2014	.
89	Grant K-8: Site Master Planning WSM	9, 32, 33, 96, 97	WSM	2Q 2015	.
90	O'Farrell Community School whole site modernization	9, 94, 95, 96, 97	WSM	4Q 2014	.
91	O'Farrell Track and Field	9, 94, 95, 96, 97	Charter	3Q 2014	.
92	PB Middle whole site modernization	9, 74, 75, 96, 97	WSM	1Q 2016	.
93	Gompers Prep whole site modernization	9, 91, 92, 96, 97	WSM	3Q 2015	.
94	Magnolia Academy @ Cleveland whole site modernization	9, 96, 97	WSM	2Q 2016	.
95	i-21 Suite Including Devices	9	Technology - Devices (5 yr lifespan)	4Q 2014	.
96	Furniture and equipment to complete capital projects	9, 96	FFE	1Q 2015	.
97	Total of Projects Prop. S 2014 Bond Sale		\$	65,095,726	
98	Projects for 2015 Proposition S and Z Bond Sale				
99	2015-2016 Building Systems Repair / Replacement	9 - 107	WSM - PPO	Various	.
100	PPO Projects Subtotal		\$	42,000,000	
101	2015-2016 Charter School Facilities and Technology Projects	105	Charter	TBD -Various	.
102	Charter Schools: Site Discretionary Program	105	Charter	TBD -Various	.
103	Charter Schools Facility Projects		105	Charter	TBD -Various
104	Charter Schools Sub-Total		\$	73,239,933	
105	Mira Mesa HS: Culinary Arts	10; 72	CCTE	2015-2017	.
106	Henry HS: Academy of Engineering	10; 49	CCTE	2015-2017	.
107	La Jolla HS: Biotech Classroom CTE	10; 59	CCTE	2015-2017	.
108	CCTE Sub-Total		\$	9,162,888	
109	School-site turf fields and Joint Use Fields,		Other	2015-2017	.
110	Solar Carport Projects	10; 106	Other	2015-2017	.
111	Portable Demolition Projects (Freese ES, Morse HS, Penn ES, Vista Grande ES, Rolando Park ES, Horton ES, Lee ES, Serra HS)	11; 105	Other	2015-2017	.
112	Land purchase for Elementary school site expansion in SDHS cluster Phase I rev	11	Other	TBD	.
113	Ocean Discovery Project (Joyner)	11; 55	Other	3Q 2015	.
114	Other Projects Subtotal		\$	39,400,000	
115	2017-2018 Design	9 - 107	WSM A/E Design	7/1/2017 thru 6/30/2018	.
116	Crawford HS: Site Master Planning and Phase I Site Modernization	9; 10; 11; 29; 105; 106; 107	WSM	2015-2017	.
117	Wilson & Central Phase 1	9; 10; 11; 23; 104; 105; 106; 107	WSM	2015-2017	.
118	Audubon ES: Site Modernization and Turf Field Projects	9; 10; 11; 14; 105; 106; 107	WSM	3Q 2015	.
119	Taft MS: WSM Project	9; 10; 11; 95; 96; 105; 106; 107	WSM	3Q 2015	.
120	Balboa: WSM Project	9; 10; 11; 15; 105; 106; 107	WSM	3Q 2015	.
121	Barnard Renovation and Modernization Phase 2 @ Bayview Terraces Site	9; 10; 11; 16; 17; 105; 106; 107	WSM	2015-2017	.
122	Longfellow ES: WSM Project	9; 10; 11; 65; 105; 106; 107	WSM	2015-2017	.
123	Montgomery MS: WSM Project	9; 10; 11; 74; 105; 106; 107	WSM	2015-2017	.
124	Mann MS: Master Planning and Site Modernization Phase 1	9; 10; 11; 66; 105; 106; 107	WSM	2015-2017	.
125	PB Middle whole site modernization	9; 10; 11; 79; 80; 105; 106; 107	WSM	2015-2017	.
126	Millennial Tech: WSM	9; 10; 11; 71; 105; 106; 107	WSM	2015-2017	.
127	Clairemont HS: Site Modernization Project	9; 10; 11; 26; 27; 105; 106; 107	WSM	2015-2017	.
128	New Dawn/Riley: WSM Project	9; 10; 11; 84; 105; 106; 107	WSM	2015-2017	.
129	Miller ES: WSM Project (With DOD Grant)	9; 10; 11; 71; 72; 105; 106; 107	WSM	1Q 2016	Local Matching funds for DOD grant.
130	Hancock ES: WSM Project (With DOD Grant)	9; 10; 11; 46; 47; 105; 106; 107	WSM	1Q 2016	Local Matching funds for DOD grant.
131	Scripps Ranch HS: WSM-A Project Phase 1	9; 10; 11; 90; 105; 106; 107	WSM	2015-2017	.
132	Scripps Ranch HS: New Building	9; 10; 11; 90; 105; 106; 107	WSM	2015-2017	.
133	Adams ES: WSM rev	9; 10; 11; 36; 106; 107	WSM	2015-2017	.
134	Hoover HS: New Theater / Classroom Building Project Phase 1 rev	11; 51; 105; 106; 107	WSM	2015-2017	Phase 2 in 2017 Bond Sale Plan
135	Muirlands MS: Whole Site Modernization Project	9; 10; 11; 76; 77; 105; 106; 107	WSM	2015-2017	.
136	Morse HS: WSM and New Building Projects Phase I	9; 10; 11; 74; 75; 105; 106; 107	WSM	2015-2017	.
137	Grant K-8: Site Master Planning WSM	9; 10; 11; 44; 45; 105; 106; 107	WSM	2015-2017	.
138	University City HS: Site Modernization Project	9; 10; 11; 98; 99; 105; 106; 107	WSM	2015-2017	.
139	WSM Subtotal		\$	300,453,092	
140	San Diego HS: Stadium and Sports Facility Improvements	10; 11; 88; 106	Athletic Facilities / ADA	2015-2017	.
141	Mira Mesa HS Stadium Improvements	10; 11; 72; 106	Athletic Facilities / ADA	2015-2017	.
142	Aquatic Athletic Facilities (5 areas, partnership with non-profit organization i.e. YMCA)	11; 106	Athletic Facilities / ADA	2015-2017	.
143	Athletics / Joint Use Subtotal		\$	12,364,366	
144	Site Discretionary Projects 2015-17	11	SDP	2015-2017	.
145	Site Discretionary Subtotal		\$	3,731,786	
146	i21 Year 2 Replacement devices 2014/2015	10	Technology - Devices (5 yr lifespan)	2015	.
147	2015-2016 Technology Plan	9 - 107	Tech	Various	.
148	DC-1 @ Ed Center Server Room Equipment & Installation Phase 2 (backup generator and cooling system)*	10	Technology - Equipment Servers (5 yr lifespan)	2015	.
149	Technology Subtotal		\$	19,647,935	
150	Total of Projects for 2015 bond sales:		\$	500,000,000	
151	Wilson & Central Phase 2 Wilson Construction	9; 10; 11; 23; 104; 105; 106; 107	WSM	2015-2017	2016 Prop. S Bond Sale Project
152	I-Middle @ MacDowell rev	9; 10; 11; 36; 52; 106; 107	WSM	7/21/2017	2016 Prop. S Bond Sale Project
153	Kearny HS: Site Modernization Project Phase II rev	9; 10; 11; 56; 57; 105; 106; 107	WSM	7/21/2017	2016 Prop. S Bond Sale Project
154	CPMA @ Kroc Phase II rev	9; 10; 11; 36; 29; 106; 107	WSM	7/21/2018	2016 Prop. S Bond Sale Project
155	Total of Projects for 2016 bond sales:		\$	50,000,000	
156	2015-2016 Building Systems Repair / Replacement	9 - 107	WSM - PPO	Various	.
157	2017-2018 Charter School Facilities and Technology Projects	105	Charter	TBD -Various	.
158	2017-2018 Design	9 - 107	A/E Design	7/1/2019 thru 6/30/2021	.
159	Morse HS: WSM and New Building Projects Phase II rev	9; 10; 11; 74; 75; 105; 106; 107	WSM	2017-2018	.
160	San Diego HS: Site Modernization rev	9; 10; 11; 87; 88; 105; 106; 107	WSM	2017-2018	.
161	Memorial Prep @ Memorial rev	9; 10; 11; 70; 105; 106; 107	WSM	2017-2018	.
162	Hoover HS: WSM rev		WSM	2017-2018	.
163	Hoover HS: New Theater / Classroom Building Project Phase 2 rev	11; 51; 105; 106; 107	WSM	2017-2018	.
164	Serra HS: New Classroom Building Project	11; 91; 105; 106; 107	WSM	2017-2018	.
165	Madison HS: Site Modernization	9; 10; 11; 65; 66; 105; 106; 107	WSM	2017-2018	.
166	Wilson & Central Phase 3 Central Construction rev	9; 10; 11; 23; 104; 105; 106; 107	WSM	2015-2017	.
167	Mira Mesa HS Site Modernization Project	9; 10; 11; 72; 105; 106; 107	WSM	2017-2018	.
168	Mission Bay HS: Site Modernization Project	9; 10; 11; 73; 74; 105; 106; 107	WSM	2017-2018	.
169	Henry HS: WSM Phase II	11; 49	WSM	2017-2018	.
170	Kearny HS: Site Modernization Project Phase III rev	9; 10; 11; 56; 57; 105; 106; 107	WSM	2017-2018	.
171	Point Loma HS: WSM Project	9; 10; 11; 83; 84; 105; 106; 107	WSM	2017-2018	.
172	La Jolla HS: WSM Project	9; 10; 11; 59; 105; 106; 107	WSM	2017-2018	.
173	Logan ES: WSM Project rev	9; 10; 11; 36; 64; 106; 107	WSM	2017-2018	.
174	Henry HS: Stadium and Sports Facility Improvements	10; 11; 49; 106	Athletic Facilities / ADA	2017-2018	.
175	Hoover HS: New Athletic Joint Use project	11; 51; 106	Athletic Facilities / ADA	2017-2018	.
176	Building Improvements at Elementary school site expansion in SDHS cluster rev	11	Other	2017-2018	.
177	Correia MS: Fields Phase II	11; 29; 106	Other	2017-2018	.
178	Site Discretionary Projects 2017-18	11	SDP	2017-2018	.
179	2017-2018 Technology Plan	9 - 107	Tech	Various	.
180	Total of Projects for 2017 bond sales:		\$	500,000,000	

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181	2018 Prop. S Bond Sale projects				
182	Lee ES: WSM-A Project rev	9; 10; 11; 61; 105; 106; 107	WSM	2018	2018 Prop. S Bond Sale Project
183	Wilson & Central Phase 3 Wilson Construction rev	9; 10; 11; 23; 104; 105; 106; 107	WSM	2018	2018 Prop. S Bond Sale Project
184	Serra HS: Site Modernization Project	9; 10; 11; 91; 92; 105; 106; 107	WSM	2018	2018 Prop. S Bond Sale Project
185	Whitman ES: WSM Project rev	9; 10; 11; 103; 105; 106; 107	WSM	2018	2018 Prop. S Bond Sale Project
186	Total of Projects for 2018 bond sales:		\$ 50,000,000		
187	Some Future projects listed below				
188	Emerson/Bandini ES: WSM Project rev	9; 10; 11; 36; 105; 106; 107	WSM	2019-2021	.
189	Wangenheim MS: WSM Project rev	9; 10; 11; 100; 101; 105; 106; 107	WSM	2019-2021	.
190	Miramar Ranch ES: WSM Project rev	9; 10; 11; 72; 73; 105; 106; 107	WSM	2019-2021	.
191	Penn ES: WSM-A Project rev	9; 10; 11; 81; 105; 106; 107	WSM	2019-2021	.
192	De Portola MS: WSM Project rev	9; 10; 11; 36;33; 106; 107	WSM	2019-2021	.
193	Lewis MS: WSM Project rev	9; 10; 11; 36; 61; 106; 107	WSM	2019-2021	.
194	Lindbergh/Schweitzer ES: WSM Project rev	9; 10; 11; 36;63; 106; 107	WSM	2019-2021	.
195	Field ES: WSM Project rev	9; 10; 11; 36;39; 106; 107	WSM	2019-2021	.
196	Wegeforth ES: WSM Project rev	9; 10; 11; 36; 102; 106; 107	WSM	2019-2021	.
197	Chesterton ES: WSM Project rev	9; 10; 11; 36;25; 106; 107	WSM	2019-2021	.
198	Perry ES: WSM-A Project rev	9; 10; 11; 82; 105; 106; 107	WSM	2019-2021	.
199	Oak Park ES: WSM-A Project rev	9; 10; 11; 78; 105; 106; 107	WSM	2019-2021	.
200	Foster ES: WSM-A Project rev	9; 10; 11; 40; 41; 105; 106; 107	WSM	2019-2021	.
201	Farb MS: WSM Project rev	9; 10; 11; 36;38; 106; 107	WSM	2019-2021	.
202	Franklin ES: WSM-A Project rev	9; 10; 11; 41; 105; 106; 107	WSM	2019-2021	.
203	Jerabek ES: WSM-A Project rev	9; 10; 11; 53; 54; 105; 106; 107	WSM	2019-2021	.
204	Baker ES: WSM Project rev	9; 10; 11; 14; 15; 105; 106; 107	WSM	2019-2021	.
205	Wilson & Central Phase 4 Central Construction rev	9; 10; 11; 23; 104; 105; 106; 107	WSM	2019-2021	2019 Prop. S Bond Sale Project

Acronyms

WSM = Whole Site Modernization

ADA = American Disability Act

CCTE = College, Career Technical Education

JUA = Joint Use Agreement

PPO = Physical Plant Operations

A/E = Architect / Engineer

BOLD = Revisions from December 2013 Two-Year Plan