

Proposition Z Two-Year Plan

Project Number	Line Item	Project Title	Voter Guide Page (Begins with PR-32D0-)	Project Type	Estimated Construction Start	Notes
K2PropS1	1	Jefferson ES: K-2 2nd Floor Exiting Improvements	10; 53; 107	Safety	2Q 2013	
K2PropS1	2	Rosa Parks ES: K-2 2nd Floor Exiting Improvements	10; 86; 107	Safety	2Q 2013	
K2PropS1	3	Chavez ES: K-2 2nd Floor Exiting Improvements	10; 24; 107	Safety	2Q 2013	
K2PropS2	4	Balboa ES: K-2 2nd Floor Exiting Improvements	10; 15; 107	Safety	2Q 2013	
K2PropS2	5	Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	10; 73; 107	Safety	2Q 2013	
K2PropS2	6	Vista Grande ES: Modify for K-2 2nd Floor Conditions	10; 100; 107	Safety	2Q 2013	
K2PropS3	7	Washington ES: K-2 2nd Floor Exiting Improvements	10; 101; 107	Safety	2Q 2013	
K2PropS3	8	Boone ES: K-2 2nd Floor Exiting Improvements	10; 20; 107	Safety	2Q 2013	
	9					
Various	10	Student Safety & Physical Security Projects to be identified - PPO Projects	10; 107	Safety / Security - PPO	Various	Board requested District-wide security survey funding for facility changes identified
	11	Subtotal Student Safety		\$ 9,366,480	.	
Various	12	Charter Schools: Facilities Projects	105	Charter	TBD -Various	
	13	Charter Total		\$ 66,022,727	.	
	14					
Various	15	Building Systems Repair / Replacement (BSRR)- Roof Replacment (Dana, Angier, Edison, Wangenheim, La Jolla HS, Miramar Ranch, CPMA @ Kroc, Pacific Beach MS, SCPA, Jones, Correia, Toler, Baker, Torrey Pines). Exterior Finishes (Pacific Beach MS, Farb, DePortola, Henry HS, Serra HS, Clark MS, Morse HS, Correia, Challenger, Madison).	Roofs: 9 (All); 13 (Angier ES); 14 (Baker ES); 28 (Correia MS); 29 (CPMA @ Kroc MS); 32 (Dana MS); 35 (Edison ES); 54 (Jones ES); 59 (La Jolla HS); 72 (Miramar Ranch ES); 79 (Pacific Beach MS); 89 (SCPA); 96 (Toler ES); 97 (Torrey Pines ES); 100 (Wangenheim MS); 107 (All). Exterior Finishes: 9 (All); 23 (Challenger MS); 27 (Clark MS); 28 (Correia MS); 33 (DePortola MS); 38 (Farb MS); 48 - 49 (Henry HS); 65 (Madison HS); 74 (Morse HS); 79 - 80 (Pacific Beach MS); 91 (Serra HS); 107 (All).	BSRR - PPO	Various	Supports PPO overall budget
	16	BSRR - PPO Subtotal		\$ 32,000,000	.	
	17	Subtotal PPO Projects		\$ 51,203,005	.	
	18					
5631	19	Salk ES: New School	11	Capacity / Growth	July-13	Prop. Z - \$24M; Developer Fees \$10M
0341	20	Millennial Tech: Phase IV New Building	11; 71	Capacity / Neighborhood MS	June-13	Board Approved project and budget - part of Lincoln cluster plan
	21	Subtotal Quality Neighborhood Schools - Capacity / Growth		\$ 25,543,747	.	
	22					
93680001	23	San Diego SCPA: Live Broadcast	10; 89	CCTE	August-13	Board Approved CCTE grant application - State match
93380001	24	Hoover HS: Academy of Information Technology (AOIT)	10; 51	CCTE	September-13	Board Approved CCTE grant application - State match
93320001	25	Clairemont HS: Academy of Business & Technology (AOBT)	10; 26	CCTE	1Q 2014	Board Approved CCTE grant application - State match
93560001	26	San Diego HS: SciTech Biomedical Sciences	10; 88	CCTE	March-14	Board Approved CCTE grant application - State match
93360001	27	Henry HS: Production Studios Program	10; 49	CCTE	December-13	Board Approved CCTE grant application - State match
	28	Subtotal CCTE		\$ 12,636,102	.	
	29					
93340003	30	Crawford HS: Stadium and Sports Facility Improvements	10; 11; 29; 106	Stadium / ADA	3Q 2014	
93340003	31	Crawford HS: Track and Field Project	10; 11; 29; 106	Stadium / ADA	3Q 2014	
93540003	32	Mission Bay HS: Stadium Improvements	10; 11; 73; 74; 106	Stadium / ADA	4Q 2013	
93540003	33	Mission Bay HS: Track and Field Project	10; 11; 73; 74; 106	Stadium / ADA	4Q 2013	
93400002	34	Kearny HS: Stadium Improvements Project	10; 11; 56; 106	Stadium / ADA	4Q 2013	
93400002	35	Kearny HS: Track and Field Project	10; 11; 56; 106	Stadium / ADA	4Q 2013	
93540005	36	Point Loma HS: Stadium Project Phase I	10; 11; 83; 84; 106	Stadium / ADA	2Q 2014	
93420004	37	La Jolla HS: Stadium and Track and Field Project	10; 11; 59; 106	Stadium / ADA	1Q 2015	
	38	Subtotal Stadium and ADA improvements		\$ 60,583,739	.	
	39					
SiteDisc	40	FY 2013 Site Discretionary Projects	11	SDP	Various	
SiteDisc	41	FY 2014 Site Discretionary Projects	11	SDP	Various	
	42	Subtotal Site Discretionary Projects		\$ 3,731,786	.	
	43					
90950002	44	Euclid ES: Special Ed Remodel	11; 38	WSM	2Q 2014	
93160002	45	Montgomery MS: Restroom ADA Upgrades and JUA	10; 11; 74; 107	Joint Use	2Q 2014	Requirement of joint use project with City (time sensitive)
93560006	46	San Diego HS: 12KV Substation Upgrade	9; 87; 106	WSM	September-13	
93360050	47	Henry HS: Site Modernization Project	9; 10; 11; 48; 49; 105; 106; 107	WSM	December-13	
90630050	48	Chollas ES: WSM Project with A/C	9; 10; 11; 25; 26; 105; 106; 107	WSM	July-13	
93020050	49	Bell MS: WSM Project	9; 10; 11; 82; 83; 105; 106; 107	WSM	1Q 2014	
93210050	50	Pershing MS: WSM Project	9; 10; 11; 14; 105; 106; 107	WSM	3Q 2014	
90090050	51	Audubon ES: Site Modernization	9; 10; 11; 53; 105; 106; 107	WSM	2Q 2015	
91550001	52	Jefferson ES: Entrance	9; 10; 11; 95; 96; 105; 106; 107	WSM	July-13	
93260050	53	Taft MS: WSM Project	9; 10; 11; 15; 105; 106; 107	WSM	2Q 2015	
90130050	54	Balboa: WSM Project	9; 10; 11; 71; 72; 105; 106; 107	WSM	2Q 2015	
92060050	55	Miller ES: WSM Project (With DOD Grant)	9; 10; 11; 46; 47; 105; 106; 107	WSM	4Q 2014	Local Matching funds for DOD grant
91360050	56	Hancock ES: WSM Project (With DOD Grant)	9; 10; 11; 27; 105; 106; 107	WSM	4Q 2014	Local Matching funds for DOD grant
93220050	57	Clark MS: HVAC / WSM Project	9; 10; 11; 36; 37; 105; 106; 107	WSM	1Q 2015	2017 Bond Sale Project
90930050	58	Encanto ES: HVAC / WSM Project	9; 10; 11; 46; 105; 106; 107	WSM	3Q - 2014	2015 Bond Sale Project
91350050	59	Hamilton ES: HVAC / WSM Project	11 (All); 17 (Bell MS); 43 (Gage ES); 64 - 65 (Loma Portal ES); 70 (McKinley ES); 106 (All)	WSM/Joint Use	December-13	2015 Bond Sale Project
Various	60	Potential Joint Use Field(s) w/ City (McKinley ES, Loma Portal ES, Bell MS, Gage ES and others)			TBD	
93290001; 90590003	61	Wilson & Central Planning and Design	9; 10; 11; 23; 104; 105; 106; 107	WSM	.	
Various	62	Design for WSM Projects to be constructed 2015-2016 (project list below)	9 - 107	A/E Design	7/1/2013 thru 6/30/2015	
	63	Subtotal Whole Site Modernization Projects		\$ 134,377,230	.	

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Various	64	Energy Efficiency & Sustainability Projects	10	\$ 2,000,000	Various		
	65						
93360001	66	Henry HS: Theater	10; 11; 49	Other	December-13	Board Approved	
	67	Land purchase for Elementary school site expansion in SDHS cluster	11	Other	TBD		
91300051	68	Ocean Discovery Project (Joyner)	11; 55	Other	TBD		
90590050	69	Reality Changers @ Central Elementary Phase I	11; 23	Other	TBD	Expansion on the Central site w/ portables - if feasible	
93040050	70	Correia MS: Fields Phase I; Dana MS: Turf Baseball Field	11; 29; 106	Other	TBD		
PORTDEMO	71	Portable Demo / Moves	11; 105	Other	TBD		
PPO	72	Barnard Renovation and Modernization Phase I @ Bayview Terraces Site	9; 10; 11; 16; 17; 105; 106; 107	Other	TBD	Portion of Barnard & Bayview Terraces modernization	
FPCHVAC	73	2000 Hottest Classrooms - A/C units	9; 10; 107	Other	1Q 2014	Select administrative areas added to classrooms	
	74	Subtotal Other Projects		\$ 98,850,440			
	75	Total 2013 Bond Sale Capital Projects		\$ 445,112,235			
	76						
AVTECH05	77	i21 Interactive Suite for Classrooms - 13/14 (less devices)	10	Technology - PPO (10 yr. lifespan)	2013		
ERATE1	78	Infrastructure and Components (conduit, fiber, CAT6, WiFi, VOIP) 2 yrs.	10	Technology - Infrastructure (10-20 yr. lifespan)	Various	Matching the Federal e-rate funds	
AVTECH04	79	i21 Year 4 devices 2013	10	Technology - Devices (5 yr lifespan)	2013		
AVTECH05	80	i21 Year 5 devices 2013/2014	10	Technology - Devices (5 yr lifespan)	2013/2014		
ZTECHREF	81	i21 Year 1 Replacement devices 2013/2014	10	Technology - Devices (5 yr lifespan)	2013/2014		
ZTECHREF	82	i21 Year 2 Replacement devices 2014/2015	10	Technology - Devices (5 yr lifespan)	2014/2015		
DATA	83	Data Center @ Serra Equipment & Installation - Phase I	10; 91	Technology - Equipment Servers (5 yr lifespan)	2013		
DATA1	84	DC-1 @ Ed Center Server Room Equipment & Installation Phase 2 (backup generator and cooling system)	10	Technology - Equipment Servers (5 yr lifespan)	2013		
	85	2 year Technology Subtotal		\$ 84,887,765			
	86			\$ 530,000,000			
	87	<b>Projects for 2015 Prop. Z Bond Sale and Next Prop. S Bond Sale(s)</b>					
Various	88	2015-2016 Charter School Facilities and Technology Projects	105	Charter	TBD -Various	2015 Bond Sale Project	
Various	89	2015-2016 Building Systems Repair / Replacment	9 - 107	WSM - PPO	Various	2015 Bond Sale Project	
	90	2015-2016 Technology Plan	9 - 107	Tech	Various	2015 Bond Sale Project	
Various	91	2017-2018 Design	9 - 107	A/E Design	7/1/2017 thru 6/30/2018	2015 Bond Sale Project	
FIELD	92	School-site turf fields	11	Turf	2015-2017	2015 Bond Sale Project	
SOLAR	93	Solar Carport Projects	10; 106	Energy Efficiency	2015-2017	2015 Bond Sale Project	
PORTDEMO	94	Portable Demolition Projects	11; 105	Demo	2015-2017	2015 Bond Sale Project	
93340002	95	Crawford HS: Site Master Planning and Phase I Site Modernization	9; 10; 11; 29; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93290001; 90590003	96	Wilson & Central Phase 1	9; 10; 11; 23; 104; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
Various	97	Joint Use Turf Fields	11; 106	Joint Use	2015-2017	2015 Bond Sale Project	
93560003	98	San Diego HS: Stadium and Sports Facility Improvements	10; 11; 88; 106	Stadium / ADA	2015-2017	2015 Bond Sale Project	
93550006	99	University City HS: Athletic Facilities Upgrades	10; 11; 98; 99; 106	Stadium / ADA	2015-2017	2015 Bond Sale Project	
0349A	100	Mira Mesa HS Stadium Improvements	10; 11; 72; 106	Stadium / ADA	2015-2017	2015 Bond Sale Project	
93490004	101	Mira Mesa HS: Culinary Arts	10; 72	CCTE	2015-2017	2015 Bond Sale Project	
93660002	102	Patrick Henry HS: Academy of Engineering	10; 49	CCTE	2015-2017	2015 Bond Sale Project	
Various	103	Aquatic Centers (5 areas, partnership with non-profit organization i.e. YMCA)	11; 106	Joint-Use	2015-2017	2015 Bond Sale Project	
S9017	104	Barnard Renovation and Modernization Phase 2 @ Bayview Terraces Site	9; 10; 11; 16; 17; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
91810050	105	Longfellow ES: WSM Project	9; 10; 11; 65; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93160050	106	Montgomery MS: WSM Project	9; 10; 11; 74; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93150050	107	Memorial Prep @ Memorial	9; 10; 11; 70; 105; 106; 107	WSM	4Q 2014	2015 Bond Sale Project	
93120002	108	Mann MS: Master Planning and Site Modernization Phase 1	9; 10; 11; 66; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93200050	109	Pacific Beach MS: WSM Project	9; 10; 11; 79; 80; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
S0093	110	Encanto ES: Site Modernization	9; 10; 11; 36; 37; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93280050	111	Wangenheim MS: WSM Project	9; 10; 11; 100; 101; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
91710050	112	Lee ES: WSM-A Project	9; 10; 11; 61; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93410001	113	Millennial Tech: WSM	9; 10; 11; 71; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
91110050	114	Foster ES: WSM-A Project	9; 10; 11; 40; 41; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
92350050	115	Penn ES: WSM-A Project	9; 10; 11; 81; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93520002	116	Morse HS: WSM and New Building Projects	9; 10; 11; 74; 75; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93320050	117	Clairemont HS: Site Modernization Project	9; 10; 11; 26; 27; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93560002	118	San Diego HS: Site Modernization	9; 10; 11; 87; 88; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
S0438	119	New Dawn/Riley: WSM Project	9; 10; 11; 84; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93080050	120	Scripps Ranch HS: WSM-A Project Phase 1	9; 10; 11; 90; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93590003	121	Scripps Ranch HS: New Building & WSM Phase 2	9; 10; 11; 90; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93240051	122	La Jolla HS: Biotech Classroom CTE	10; 59	CCTE	2015-2017	2015 Bond Sale Project	
93380051	123	Hoover HS: New Classroom Building Project	11; 51; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93170050	124	Muirlands MS: Whole Site Modernization Project	9; 10; 11; 76; 77; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
S9217	125	Grant K-8: Site Master Planning WSM Phase 1	9; 10; 11; 44; 45; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
93550050	126	University City HS: Site Modernization Project	9; 10; 11; 98; 99; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project	
	127	Subtotal of Projects for 2015 bond sales:		\$ 488,996,441			

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	128	Some Future projects listed below				
93570050	129	Serra HS: Site Modernization Project	9; 10; 11; 91; 92; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93570001	130	Serra HS: New Classroom Building Project	11; 91; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
90910050	131	Emerson/Bandini ES: WSM Project	9; 10; 11; 36; 105; 106; 107	WSM	2015-2017	2015 Bond Sale Project
93460003	132	Madison HS: Site Modernization	9; 10; 11; 65; 66; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93360002	133	Henry HS: Stadium and Sports Facility Improvements	10; 11; 49; 106	Stadium / ADA	2017-2018	2017 Bond Sale Project
93490050	134	Mira Mesa HS Site Modernization Project	9; 10; 11; 72; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93540004	135	Mission Bay HS: Site Modernization Project	9; 10; 11; 73; 74; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
S0340	136	Kearny HS: Site Modernization Project	9; 10; 11; 56; 57; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93380003	137	Hoover HS: New Athletic Joint Use project	11; 51; 106	Joint-Use	2017-2018	2017 Bond Sale Project
93540050	138	Point Loma HS: WSM Project	9; 10; 11; 83; 84; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
92950050	139	Whitman ES: WSM Project	9; 10; 11; 103; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93420050	140	La Jolla HS: WSM Project	9; 10; 11; 59; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93420050	141	Oak Park ES: WSM-A Project	9; 10; 11; 78; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
92100050	142	Miramar Ranch ES: WSM-A Project	9; 10; 11; 72; 73; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
	143	Clark MS: WSM Project	9; 10; 11; 27; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
90110050	144	Baker ES: WSM Project	9; 10; 11; 14; 15; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
91130050	145	Franklin ES: WSM-A Project	9; 10; 11; 41; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
91560050	146	Jerabek ES: WSM-A Project	9; 10; 11; 53; 54; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
92370050	147	Perry ES: WSM-A Project	9; 10; 11; 82; 105; 106; 107	WSM	2017-2018	2017 Bond Sale Project
93360001	148	Henry HS: New Building Project	11; 49	WSM	2017-2018	2017 Bond Sale Project

**Acronyms**

WSM = Whole Site Modernization  
 ADA = American Disability Act  
 CCTE = College, Career Technical Education  
 JUA = Joint Use Agreement  
 PPO = Physical Plant Operations  
 A/E = Architect / Engineer  
**BOLD** = Revisions from May 2013 Two-Year Plan