

PSA Workforce Utilization Summary Report Prop. S ICOC Subcommittee

Construction

November 01, 2012 Exhibit 4.1

Total PSA Projects Since Inception 29
 Total Active Sites 15

	2012				Cumulative			
Total # Workers - all PSA Sites	737				2165		PSA Goal	
Residents of Targeted ZIP Codes	235	31.9%	35%		652	30.1%	35%	
Residents of SDUSD ZIP Codes	295	40.0%	70%		831	38.4%	70%	
Residents of County ZIP Codes	730	99.1%	100%		2113	97.6%	100%	
Total # Non-Union Core Workers	278		PSA Goal	Goal Met?	629		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	37	13.3%	35%	No	86	13.7%	35%	No
Residents of SDUSD ZIP Codes	47	16.9%	70%	No	113	18.0%	70%	No
Residents of County ZIP Codes	272	97.8%	100%	No	608	96.7%	100%	No
Total # Union-Signatory workers	41		PSA Goal	Goal Met?	247		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	7	17.1%	35%	No	35	14.2%	35%	No
Residents of SDUSD ZIP Codes	9	22.0%	70%	No	52	21.1%	70%	No
Residents of County ZIP Codes	41	100.0%	100%	Yes	237	96.0%	100%	No
Total # Union Referrals	418		PSA Goal	Goal Met?	1289		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	191	45.7%	35%	Yes	531	41.2%	35%	Yes
Residents of SDUSD ZIP Codes	239	57.2%	70%	No	666	51.7%	70%	No
Residents of County ZIP Codes	417	99.8%	100%	No	1268	98.4%	100%	No