

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee

Construction

July 10, 2014, Exhibit 4.1

Total PSA Projects Since Inception 55
 Total Currently Active Projects 26

	2014				Cumulative			
Total # Workers - all PSA Sites	542				3495			PSA Goal
Residents of Targeted ZIP Codes	137	25.3%	35%		1023	29.3%	35%	
Residents of SDUSD ZIP Codes	211	38.9%	70%		1363	39.0%	70%	
Residents of County ZIP Codes	532	98.2%	100%		3421	97.9%	100%	
Total # Non-Union Core Workers	103		PSA Goal	Goal Met?	941		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	8	7.8%	35%	No	131	13.9%	35%	No
Residents of SDUSD ZIP Codes	14	13.6%	70%	No	183	19.4%	70%	No
Residents of County ZIP Codes	101	98.1%	100%	No	914	97.1%	100%	No
Total # Union-Signatory workers	40		PSA Goal	Goal Met?	354		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	9	22.5%	35%	No	49	13.8%	35%	No
Residents of SDUSD ZIP Codes	15	37.5%	70%	No	77	21.8%	70%	No
Residents of County ZIP Codes	38	95.0%	100%	No	338	95.5%	100%	No
Total # Union Referrals	399		PSA Goal	Goal Met?	2200		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	120	30.1%	35%	No	843	38.3%	35%	Yes
Residents of SDUSD ZIP Codes	182	45.6%	70%	No	1103	50.1%	70%	No
Residents of County ZIP Codes	393	98.5%	100%	No	2169	98.6%	100%	No