



< \$200K
\$200K - \$1M
\$1M - \$5M
\$5M - \$10M
> \$10M

# Prop. S Project Management Report



Proposition S - 2012 Projects		AWARDED						
	Type	BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
1	Data Center @ Serra HS Construction	Tech-DBB	\$9,313,000	DSA Approved	10/27/10 A	06/07/11 A	04/25/12 A	05/15/12 A
2	Knox MS: WSM Project	MOD-DBB	\$17,588,669	DSA Approved	06/08/11 A	01/12/12 A	04/27/12 A	05/29/12 A
3	Euclid ES: New Classroom Building Project	ORG-DBB	\$6,999,999	DSA Approved	01/12/11 A	04/18/12 A	04/26/12 A	05/29/12 A
4	Zamorano ES: New Classroom Building	ORG-DBB	\$8,423,600	DSA Approved	12/22/10 A	07/19/11 A	02/21/12 A	05/29/12 A
5	ALBA @ North Park: Phase 3 (Joint Use Area Improvements)	MOD-DBB	\$401,000	DSA Approved	06/30/11 A	06/30/11 A	02/16/12 A	05/29/12 A
6	CPMA @ Kroc: New Building Project (PAC; Prop S)	MOD-DBB	\$11,921,825	DSA Approved	12/23/10 A	09/22/11 A	05/10/12 A	06/22/12 A
7	CPMA @ Kroc: WSM (Prop S)	MOD-DBB	\$7,997,299	DSA Approved	12/17/10 A	09/22/11 A	05/10/12 A	06/22/12 A
8	Mira Mesa HS: Broadcast Journalism	CTE-DBB	\$2,590,000	DSA Approved	05/20/11 A	10/24/11 A	05/03/12 A	06/22/12 A
9	Mira Mesa HS: Screen Printing & Computerized Graphic Design	CTE-DBB	\$880,000	DSA Approved	05/27/11 A	10/24/11 A	05/03/12 A	06/22/12 A
10	Encanto ES: New Classroom Building	ORG-DBB	\$5,717,750	DSA Approved	02/02/11 A	07/14/11 A	04/20/12 A	06/22/12 A
11	Language Academy: New Classroom Building Project	ORG-DBB	\$10,046,000	DSA Approved	01/14/11 A	07/12/11 A	05/31/12 A	07/10/12 A
12	Point Loma HS: Football Stadium Restroom/Concession Stand	MOD-DBB	\$1,168,888	DSA Approved	06/13/11 A	11/03/11 A	06/14/12 A	07/24/12 A
13	Hoover HS Restroom Upgrades	MOD-DBB	\$306,000	DSA Approved	06/20/11 A	11/08/11 A	07/18/12 A	09/11/12 A
14	Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M	DSA Approved	11/07/11 A	07/09/12 A	10/04/12	12/11/12
15	Downtown Library - Tenant Improvements to 6th/7th Floors for new Charter HS-1	MOD-DBB	\$5M - \$10M				10/18/12	12/11/12
16	Marston MS: Woodshop Ventilation Project	MOD-DBB	\$1M - \$5M	DSA Approved	11/23/11 A	06/06/12 A	10/18/12	12/11/12
Proposition S - 2012 Total:		\$96,274,454	DSA Approved	16				

Proposition S - 2013 Projects		AWARDED						
	Type	BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
17	Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	09/08/11 A	02/15/12 A	10/26/12	01/08/13
18	Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	09/08/11 A	02/15/12 A	10/26/12	01/08/13
19	Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	09/08/11 A	02/15/12 A	10/26/12	01/08/13
20	Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	10/26/11 A	06/14/12 A	11/07/12	01/22/13
21	Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K	DSA Approved	10/10/11 A	03/19/12 A	11/07/12	01/22/13
22	Vista Grande ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K	DSA Approved	10/10/11 A	03/19/12 A	11/07/12	01/22/13
23	Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	10/26/11 A	06/21/12 A	11/07/12	01/22/13
24	Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	09/14/11 A	02/15/12 A	11/07/12	01/22/13
25	Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M	DSA Review	02/02/12 A	11/28/12	01/30/13	03/12/13
26	San Diego SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/30/11 A	03/07/13	04/23/13
27	Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M				12/11/12	08/27/13
28	Henry HS: Production Studios Program	CTE-DBB	\$1M - \$5M	Construction Documents	11/21/12	05/21/13	07/23/13	08/27/13
29	Henry HS: Theater	MOD-DBB	\$5M - \$10M	Construction Documents	11/21/12	05/21/13	07/23/13	08/27/13
30	Henry HS Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	10/22/12	05/21/13	07/23/13	08/27/13
31	Bell MS: WSM Project	MOD-DBB	> \$10M	DSA Approved	09/13/11 A	09/05/12 A	07/12/13	08/27/13
32	San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$1M - \$5M	Construction Documents	10/01/12	04/08/13	07/12/13	08/27/13
33	Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/08/11 A	08/29/13	09/10/13
34	Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$1M - \$5M	DSA Approved	10/03/11 A	04/26/12 A	08/28/13	09/10/13
35	DC-1 @ Ed Center Server Room Equipment Installation Phase 2	Tech-	\$1M - \$5M	Pre-Schematic Design				NTP 10/04/13
Proposition S - 2013 Total:		\$69,744,821						
				Pre-Schematic Design	1			
				Construction Documents	1			
				DSA Review	1			
				DSA Approved	12			

Proposition S - 2014 Projects		AWARDED						
	Type	BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
36	Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	> \$10M	Pre-Schematic Design	05/31/13	12/05/13	01/28/14	03/11/14
37	Crawford HS: Track and Field Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design				03/11/14
38	Mission Bay HS: Stadium Improvements	MOD-DBB	\$5M - \$10M	Design Development	04/08/13	11/25/13	01/14/14	03/11/14
39	Mission Bay HS: Track and Field Project	MOD-DBB	\$1M - \$5M	Schematic Design			03/20/14	03/25/14
40	Kearny HS: Stadium Improvements Project	MOD-DBB	> \$10M		10/22/12	06/13/13	02/07/14	04/08/14
41	Kearny HS: Track and Field Project	MOD-DBB	\$1M - \$5M					04/08/14
42	Euclid ES: Special Ed Remodel	MOD-DBB	\$200K - \$1M	Project Assessment	10/24/13	06/13/14	08/14/14	09/09/14
43	San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$200K - \$1M	Pre-Schematic Design	08/02/13	03/26/14	08/22/14	10/14/14
44	Jefferson ES Entrance	MOD-DBB	\$200K - \$1M	DSA Review	05/02/12 A	08/31/12	09/05/14	10/14/14
45	Pershing MS: WSM Project	MOD-DBB	> \$10M	Schematic Design	05/14/13	04/25/14	09/18/14	10/28/14
46	Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M		09/25/12	03/22/13	09/26/14	10/28/14
47	O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M		11/09/12	07/03/13	10/03/14	11/11/14
48	Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/22/13	03/13/14	11/18/14	12/09/14
Proposition S - 2014 Total:		\$88,750,741						
				Project Assessment	1			
				Pre-Schematic Design	4			
				Schematic Design	2			
				Design Development	1			
				Construction Documents	3			
				DSA Review	1			



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# Prop. S Project Management Report



Proposition S - 2015 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate						
49 Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	09/25/13	09/08/14	11/04/14	01/13/15
50 University City HS: Athletic Facilities Upgrades	MOD-DBB	\$5M - \$10M		DSA Review	06/19/12 A	12/31/12	11/12/14	01/27/15
51 Taft MS: WSM Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	10/01/13	05/22/14	01/05/15	02/10/15
52 Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M		DSA Approved	03/26/12 A	07/30/12 A	02/11/15	03/10/15
53 Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	11/04/13	06/26/14	03/12/15	04/28/15
54 Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	06/23/14	02/12/15	04/16/15	05/26/15
55 La Jolla HS: Stadium Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	08/19/14	04/10/15	05/26/15	07/14/15
56 Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	07/03/14	04/06/15	05/27/15	07/14/15
57 New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M		DSA Review	06/06/12 A	01/31/13	06/18/15	07/28/15
58 Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	08/22/14	04/15/15	06/05/15	07/28/15
59 Balboa: WSM Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	03/06/14	12/04/14	06/22/15	08/11/15
60 La Jolla HS: Track and Field Project	MOD-DBB	\$200K - \$1M		Pre-Schematic Design	08/19/14	04/10/15		08/11/15
61 Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	08/08/13	05/08/14	06/30/15	08/11/15
62 Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	05/21/14	02/23/15	06/30/15	09/08/15
63 Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M		Pre-Schematic Design	10/07/14	07/08/15	08/27/15	10/13/15
64 Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M		Project Assessment	07/07/14	01/06/15	10/12/15	10/13/15
65 Longfellow ES: WSM Project	MOD-DBB	\$1M - \$5M		Pre-Schematic Design	09/29/14	04/03/15	09/02/15	10/27/15
66 Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	07/03/14	04/03/15	09/28/15	11/10/15

Proposition S - 2015 Total: \$79,002,752

Project Assessment	1
Pre-Schematic Design	14
DSA Review	2
DSA Approved	1

Proposition S - 2016 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate						
67 Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/13	03/05/14	12/07/15	01/26/16
68 Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M		Construction Documents	10/29/12	04/23/13	12/04/15	02/09/16
69 Logan ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	07/09/13	04/09/14	01/06/16	02/23/16
70 Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	10/27/14	05/19/15	02/11/16	03/22/16
71 Scripps Ranch HS: WSM-A Project	MOD-DBB	> \$10M		Pre-Schematic Design	06/11/14	03/13/15	03/15/16	04/26/16
72 Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M		Project Assessment	09/22/14	06/22/15	03/31/16	05/24/16
73 De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M		Project Assessment	06/30/14	04/01/15	05/19/16	06/28/16
74 Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M		Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16
75 Iflin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	08/07/15	02/18/16	07/26/16	09/13/16
76 Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	10/20/15	06/02/16	07/25/16	09/13/16
77 Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M		Project Assessment	06/03/14	03/05/15	07/22/16	09/13/16
78 Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16
79 Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M		Construction Documents	01/07/13	08/16/13	08/25/16	10/11/16
80 Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16
81 Morse HS New Classroom Building Project Schedule	MOD-DBB	> \$10M		Pre-Schematic Design	12/16/15	07/08/16	08/09/16	10/11/16
82 Field ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16
83 Crawford HS: Site Master Planning and Phase I Site Modernization	NS-DBB	> \$10M		Project Assessment	12/10/15	07/15/16	09/06/16	10/25/16
84 Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M		Project Assessment	12/03/15	06/01/16	09/26/16	11/08/16
85 Hoover HS: Site Modernization Project	MOD-DBB	> \$10M		Construction Documents	11/05/12	06/27/13	09/08/16	11/08/16
86 Morse HS: WSM Project	MOD-DBB	> \$10M		Pre-Schematic Design	02/19/16	09/09/16	10/05/16	12/13/16
87 Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16

Proposition S - 2016 Total: \$183,267,062

Project Assessment	12
Pre-Schematic Design	6
Construction Documents	3

Proposition S - 2017 Projects	Type	AWARDED		Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate						
88 University City HS: Site Modernization Project	MOD-DBB	> \$10M			10/03/12	04/05/13	11/16/16	01/10/17
89 Farb MS: WSM Project	MOD-DBB	\$1M - \$5M		Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17
90 Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17
91 Serra HS: Site Modernization Project	MOD-DBB	> \$10M		Pre-Schematic Design	04/01/16	11/18/16	01/17/17	02/28/17
92 Fulton ES: WSM Project	MOD-DBB	\$5M - \$10M		Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17
93 Standley MS: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17
94 San Diego HS: Site Modernization	MOD-DBB	> \$10M		Pre-Schematic Design	07/05/16	01/26/17	03/07/17	05/09/17
95 Madison HS: Site Modernization	MOD-DBB	> \$10M		Pre-Schematic Design	07/18/16	02/01/17	03/15/17	05/09/17
96 Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$5M - \$10M		DSA Review	06/07/12 A	01/29/13	04/18/17	05/23/17
97 Toler ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17
98 Correia MS: WSM Project	MOD-DBB	\$5M - \$10M		Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17
99 Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M		Project Assessment	07/05/16	04/04/17	05/24/17	07/11/17
100 Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17
101 Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M		Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17
102 Scripps Ranch HS: New Building	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	06/08/16	03/10/17	06/27/17	08/08/17
103 Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M		Pre-Schematic Design	08/17/16	05/17/17	06/29/17	09/12/17



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# Prop. S Project Management Report



104	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17
105	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/13/16	05/17/17	08/30/17	10/10/17
106	Kearny HS - Green Schoolhouse Series Project (New Building)	MOD-DBB	\$1M - \$5M	Project Assessment	02/16/17	08/14/17	10/04/17	11/14/17
107	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17
108	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17
109	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	01/25/16	10/20/16	10/16/17	12/12/17
110	La Jolla HS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	04/10/17	10/24/17	12/12/17

Proposition S - 2017 Total: \$145,191,274

Project Assessment	13
Pre-Schematic Design	7
Schematic Design	1
DSA Review	1