



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

# Prop. S Project Management Report



Proposition S - 2012 Projects	Type	AWARDED	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate					
1 Data Center @ Serra HS Construction	Tech-DBB	\$9,313,000	DSA Approved	10/27/10 A	06/07/11 A	04/25/12 A	05/15/12 A
2 Knox MS: WSM Project	MOD-DBB	\$17,588,669	DSA Approved	06/08/11 A	01/12/12 A	04/27/12 A	05/29/12 A
3 Euclid ES: New Classroom Building Project	ORG-DBB	\$6,999,999	DSA Approved	01/12/11 A	07/27/11 A	04/26/12 A	05/29/12 A
4 Zamorano ES: New Classroom Building	ORG-DBB	\$8,423,600	DSA Approved	12/22/10 A	07/19/11 A	02/21/12 A	05/29/12 A
5 ALBA @ North Park: Phase 3 (Joint Use Area Improvements)	MOD-DBB	\$401,000	DSA Approved	06/30/11 A	06/30/11 A	02/16/12 A	05/29/12 A
6 CPMA @ Kroc: New Building Project (PAC; Prop S)	MOD-DBB	\$11,921,825	DSA Approved	12/23/10 A	09/22/11 A	05/10/12 A	06/22/12 A
7 CPMA @ Kroc: WSM (Prop S)	MOD-DBB	\$7,997,299	DSA Approved	12/17/10 A	09/22/11 A	05/10/12 A	06/22/12 A
8 Mira Mesa HS: Broadcast Journalism	CTE-DBB	\$2,590,000	DSA Approved	05/20/11 A	10/24/11 A	05/03/12 A	06/22/12 A
9 Mira Mesa HS: Screen Printing & Computerized Graphic Design	CTE-DBB	\$880,000	DSA Approved	05/27/11 A	10/24/11 A	05/03/12 A	06/22/12 A
10 Encanto ES: New Classroom Building	ORG-DBB	\$5,717,750	DSA Approved	02/02/11 A	07/14/11 A	04/20/12 A	06/22/12 A
11 Language Academy: New Classroom Building Project	ORG-DBB	\$10,046,000	DSA Approved	01/14/11 A	07/12/11 A	05/31/12 A	07/10/12 A
12 Point Loma HS: Football Stadium Restroom/Concession Stand	MOD-DBB	\$1,168,888	DSA Approved	06/13/11 A	11/03/11 A	06/14/12 A	07/24/12 A
13 Hoover HS Restroom Upgrades	-DBB	\$306,000	DSA Approved	06/20/11 A	11/08/11 A	07/18/12 A	09/11/12 A
14 Downtown Library - Tenant Improvements to 6th/7th Floors for new Charter HS-1	MOD-DBB	\$7,081,700				11/19/12	12/11/12
15 Marston MS: Woodshop Ventilation Project	MOD-DBB	\$1,194,080	DSA Approved	11/23/11 A	06/06/12 A	10/26/12 A	12/11/12
Proposition S - 2012 Total:		\$91,629,810	DSA Approved	14			

Proposition S - 2013 Projects	Type	AWARDED	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
		BID Estimate						
16 Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$550,000	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A	01/08/13	
17 Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$478,000	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A	01/08/13	
18 Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$571,568	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A	01/08/13	
19 Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	10/26/11 A	06/14/12 A	11/28/12	01/22/13	
20 Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K	DSA Approved	10/10/11 A	03/19/12 A	11/28/12	01/22/13	
21 Vista Grande ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	<\$200K	DSA Approved	10/10/11 A	03/19/12 A	11/28/12	01/22/13	
22 Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	10/26/11 A	06/21/12 A	11/30/12	01/22/13	
23 Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$200K - \$1M	DSA Approved	09/14/11 A	02/15/12 A	11/30/12	01/22/13	
24 Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M	DSA Review	02/02/12 A	12/06/12	02/05/13	03/12/13	
25 San Diego SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/30/11 A	03/07/13	04/23/13	
26 Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M	Construction Documents	11/07/11 A	07/09/12 A	04/26/13	06/11/13	
27 Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M				07/23/13	08/27/13	
28 Bell MS: WSM Project	MOD-DBB	> \$10M	DSA Approved	09/13/11 A	09/05/12 A	07/12/13	08/27/13	
29 Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/08/11 A	08/29/13	09/10/13	
30 Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$1M - \$5M	DSA Approved	10/03/11 A	04/26/12 A	08/28/13	09/10/13	
31 Henry HS Site Modernization Project	MOD-DBB	> \$10M	DSA Review	10/26/12 A	05/30/13	07/30/13	09/10/13	
32 San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$1M - \$5M	Construction Documents	12/17/12	06/20/13	08/08/13	09/24/13	
33 Henry HS: Production Studios Program	CTE-DBB	\$1M - \$5M	Construction Documents	12/21/12	06/19/13	08/20/13	09/24/13	
34 Henry HS: Theater	MOD-DBB	\$5M - \$10M	Construction Documents	12/21/12	06/19/13	08/20/13	09/24/13	
Proposition S - 2013 Total:		\$74,041,445	Construction Documents	4	DSA Review	2	DSA Approved	12

Proposition S - 2014 Projects	Type	AWARDED	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award					
		BID Estimate										
35 Mission Bay HS: Stadium Improvements	MOD-DBB	\$5M - \$10M	Construction Documents	04/17/13	12/06/13	01/21/14	03/11/14					
37 Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	> \$10M	Schematic Design	06/26/13	01/02/14	02/24/14	04/08/14					
39 Kearny HS: Stadium Improvements Project	MOD-DBB	\$1M - \$5M	Schematic Design	02/04/13	09/23/13	02/07/14	04/08/14					
41 Mira Mesa HS: Courtyard & Shade Structure	-DBB		Project Assessment	10/28/13	04/29/14	06/19/14	08/12/14					
42 San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$200K - \$1M	Pre-Schematic Design	09/27/13	05/20/14	08/22/14	10/14/14					
43 Jefferson ES Entrance	-DBB	\$200K - \$1M	DSA Approved	05/02/12 A	09/05/12 A	09/05/14	10/14/14					
44 Pershing MS: WSM Project	MOD-DBB	> \$10M	Construction Documents	04/11/13	03/25/14	09/18/14	10/28/14					
45 Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M	Construction Documents	12/17/12	06/11/13	09/26/14	10/28/14					
46 O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M	Construction Documents	11/09/12	07/03/13	10/03/14	11/11/14					
47 Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/03/13	05/27/14	11/18/14	12/09/14					
48 Euclid ES: Special Ed Remodel	MOD-DBB	\$200K - \$1M	Project Assessment	11/27/13	07/17/14	09/17/14	12/09/14					
Proposition S - 2014 Total:		\$73,765,437	Project Assessment	2	Pre-Schematic Design	2	Schematic Design	2	Construction Documents	4	DSA Approved	1

Proposition S - 2015 Projects	Type	AWARDED	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
		BID Estimate					
49 Audubon ES Site Modernization	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/25/13	09/08/14	11/04/14	01/13/15
50 University City HS: Athletic Facilities Upgrades	MOD-DBB	\$5M - \$10M				11/12/14	01/27/15



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# Prop. S Project Management Report



Project ID	Project Name	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
51	Taft MS: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	10/01/13	05/22/14	01/05/15	02/10/15
52	Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M	DSA Approved	03/26/12 A	07/30/12 A	02/11/15	03/10/15
53	Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	11/04/13	06/26/14	03/12/15	04/28/15
54	Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/23/14	02/12/15	04/16/15	05/26/15
55	La Jolla HS: Stadium Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	08/19/14	04/10/15	05/26/15	07/14/15
56	Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/03/14	04/06/15	05/27/15	07/14/15
57	New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M	DSA Review	06/06/12 A	01/31/13	06/18/15	07/28/15
58	Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/22/14	04/15/15	06/05/15	07/28/15
59	Balboa: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	03/06/14	12/04/14	06/22/15	08/11/15
61	Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	12/13/13	09/11/14	06/30/15	08/11/15
62	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/21/14	02/23/15	06/30/15	09/08/15
63	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M	Pre-Schematic Design	10/07/14	07/08/15	08/27/15	10/13/15
64	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/07/14	01/06/15	10/12/15	10/13/15
65	Longfellow ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	09/29/14	04/03/15	09/02/15	10/27/15
66	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/03/14	04/03/15	09/28/15	11/10/15

Proposition S - 2015 Total: \$94,634,330

Project Assessment 1  
Pre-Schematic Design 13  
DSA Review 1  
DSA Approved 1

Proposition S - 2016 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
67	Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/09/15	12/07/15	01/26/16
68	Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M		12/03/12	05/23/13	12/04/15	02/09/16
69	Logan ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/10/15	01/06/16	02/23/16
70	Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/27/14	05/19/15	02/11/16	03/22/16
71	Scripps Ranch HS: WSM-A Project	MOD-DBB	> \$10M	Pre-Schematic Design	06/11/14	03/13/15	03/15/16	04/26/16
72	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	09/22/14	06/22/15	03/31/16	05/24/16
73	De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/30/14	04/01/15	05/19/16	06/28/16
74	Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16
75	Iftin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/07/15	02/18/16	07/26/16	09/13/16
76	Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/20/15	06/02/16	07/25/16	09/13/16
77	Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/14	03/05/15	07/22/16	09/13/16
78	Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16
79	Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	02/22/13	10/03/13	08/25/16	10/11/16
80	Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16
81	Morse HS New Classroom Building Project Schedule	MOD-DBB	> \$10M	Pre-Schematic Design	12/16/15	07/08/16	08/09/16	10/11/16
82	Field ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16
83	Crawford HS: Site Master Planning and Phase I Site Modernization	NS-DBB	> \$10M	Project Assessment	12/10/15	07/15/16	09/05/16	10/25/16
84	Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M	Project Assessment	10/05/15	04/05/16	09/26/16	11/08/16
85	Hoover HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	01/15/13	09/03/13	09/08/16	11/08/16
86	Morse HS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/19/16	09/09/16	10/05/16	12/13/16
87	Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16

Proposition S - 2016 Total: \$183,270,971

Project Assessment 12  
Pre-Schematic Design 6  
Construction Documents 2

Proposition S - 2017 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
88	University City HS: Site Modernization Project	MOD-DBB	> \$10M				11/16/16	01/10/17
89	Farb MS: WSM Project	MOD-DBB	\$1M - \$5M	Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17
90	Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17
91	Serra HS: Site Modernization Project	MOD-DBB	> \$10M	Pre-Schematic Design	04/01/16	11/18/16	01/17/17	02/28/17
92	Fulton ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17
93	Standley MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17
94	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/05/16	01/26/17	03/07/17	05/09/17
95	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/18/16	02/01/17	03/15/17	05/09/17
96	Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$5M - \$10M	DSA Review	06/07/12 A	05/28/13	04/18/17	05/23/17
97	Toler ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17
98	Correia MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17
99	Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/05/16	04/04/17	05/24/17	07/11/17
100	Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17
101	Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17



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\$5M - \$10M
> \$10M

# Prop. S Project Management Report



Project ID	Project Name	Delivery Method	Estimated Cost	Current Status	Start Date	End Date	Start Date	End Date
102	Scripps Ranch HS: New Building	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/08/16	03/10/17	06/27/17	08/08/17
103	Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	05/17/17	06/29/17	09/12/17
104	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17
105	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/13/16	05/17/17	08/30/17	10/10/17
106	Kearny HS - Green Schoolhouse Series Project (New Building)	MOD-DBB	\$1M - \$5M	Project Assessment	02/16/17	08/14/17	10/04/17	11/14/17
107	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17
108	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17
109	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	01/25/16	10/20/16	10/16/17	12/12/17
110	La Jolla HS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	04/10/17	10/24/17	12/12/17

Proposition S - 2017 Total: \$145,201,274

Project Assessment 13  
 Pre-Schematic Design 7  
 Schematic Design 1  
 DSA Review 1