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| < \$200K       |
| \$ 200K - \$1M |
| \$1M - \$5 M   |
| \$5M - \$10M   |
| > \$10M        |

# Prop. S Project Management Report



| Proposition S - 2012 Projects  | Type     | AWARDED       |  | Design Phase | DSA Start    | DSA App. Letter | Bid Opening | NTP / BOE Award |
|--|----------|---------------|--|--------------|--------------|-----------------|-------------|-----------------|
|  |          | BID Estimate  |  |              |              |                 |             |                 |
| 1 Marshall ES: K-2 2nd Floor Exiting Improvements                                | MOD-DBB  | \$15,000      |  | DSA Approved | 10/26/11 A   | 02/15/12 A      |             | NTP 04/25/12 A  |
| 2 Data Center @ Serra HS Construction  | Tech-DBB | \$9,313,000   |  | DSA Approved | 10/27/10 A   | 06/07/11 A      | 04/25/12 A  | 05/15/12 A      |
| 3 Knox MS: WSM Project   | MOD-DBB  | \$17,588,669  |  | DSA Approved | 06/08/11 A   | 01/12/12 A      | 04/27/12 A  | 05/29/12 A      |
| 4 Euclid ES: New Classroom Building Project                                      | ORG-DBB  | \$6,999,999   |  | DSA Approved | 01/12/11 A   | 04/18/12 A      | 04/26/12 A  | 05/29/12 A      |
| 5 Zamorano ES: New Classroom Building  | ORG-DBB  | \$8,423,600   |  | DSA Approved | 12/22/10 A   | 07/19/11 A      | 02/21/12 A  | 05/29/12 A      |
| 6 ALBA @ North Park: Phase 3 (Joint Use Area Improvements)                       | MOD-DBB  | \$401,000     |  | DSA Approved | 06/30/11 A   | 06/30/11 A      | 02/16/12 A  | 05/29/12 A      |
| 7 CPMA @ Kroc: New Building Project (PAC; Prop S)                                | MOD-DBB  | \$11,921,825  |  | DSA Approved | 12/23/10 A   | 09/22/11 A      | 05/10/12 A  | 06/22/12 A      |
| 8 CPMA @ Kroc: WSM (Prop S)  | MOD-DBB  | \$7,997,299   |  | DSA Approved | 12/17/10 A   | 09/22/11 A      | 05/10/12 A  | 06/22/12 A      |
| 9 Mira Mesa HS: Broadcast Journalism   | CTE-DBB  | \$2,590,000   |  | DSA Approved | 05/20/11 A   | 10/24/11 A      | 05/03/12 A  | 06/22/12 A      |
| 10 Mira Mesa HS: Screen Printing & Computerized Graphic Design                   | CTE-DBB  | \$880,000     |  | DSA Approved | 05/27/11 A   | 10/24/11 A      | 05/03/12 A  | 06/22/12 A      |
| 11 Encanto ES: New Classroom Building  | ORG-DBB  | \$5,717,750   |  | DSA Approved | 02/02/11 A   | 07/14/11 A      | 04/20/12 A  | 06/22/12 A      |
| 12 Language Academy: New Classroom Building Project                              | ORG-DBB  | \$10,046,000  |  | DSA Approved | 01/14/11 A   | 07/12/11 A      | 05/31/12 A  | 07/10/12 A      |
| 13 Point Loma HS: Football Stadium Restroom/Concession Stand                     | MOD-DBB  | \$1,168,888   |  | DSA Approved | 06/13/11 A   | 11/03/11 A      | 06/14/12 A  | 07/24/12 A      |
| 14 Hoover HS Restroom Upgrades   | -DBB     | \$306,000     |  | DSA Approved | 06/20/11 A   | 11/08/11 A      | 07/18/12 A  | 09/11/12        |
| 15 Chavez ES: K-2 2nd Floor Exiting Improvements                                 | MOD-DBB  | \$200K - \$1M |  | DSA Approved | 09/08/11 A   | 02/15/12 A      | 08/30/12    | 11/13/12        |
| 16 Jefferson ES: K-2 2nd Floor Exiting Improvements                              | MOD-DBB  | \$200K - \$1M |  | DSA Approved | 09/08/11 A   | 02/15/12 A      | 08/30/12    | 11/13/12        |
| 17 Rosa Parks ES: K-2 2nd Floor Exiting Improvements                             | MOD-DBB  | \$200K - \$1M |  | DSA Approved | 09/08/11 A   | 02/15/12 A      | 08/30/12    | 11/13/12        |
| 18 Marston MS: Woodshop Ventilation Project                                      | MOD-DBB  | \$1M - \$5M   |  | DSA Approved | 11/23/11 A   | 06/06/12 A      | 09/05/12    | 11/13/12        |
| 19 Chollas ES: WSM Project   | MOD-DBB  | \$1M - \$5M   |  | DSA Approved | 11/07/11 A   | 07/09/12 A      | 10/04/12    | 11/13/12        |
| 20 Balboa ES: K-2 2nd Floor Exiting Improvements                                 | MOD-DBB  | \$200K - \$1M |  | DSA Approved | 10/26/11 A   | 06/14/12 A      | 10/15/12    | 11/27/12        |
| 21 Miramar Ranch ES: Modify for K-2 2nd Floor Conditions                         | MOD-DBB  | <\$200K       |  | DSA Approved | 10/10/11 A   | 03/19/12 A      | 10/15/12    | 11/27/12        |
| 22 Vista Grande ES: Modify for K-2 2nd Floor Conditions                          | MOD-DBB  | <\$200K       |  | DSA Approved | 10/10/11 A   | 03/19/12 A      | 10/15/12    | 11/27/12        |
| 23 Boone ES: K-2 2nd Floor Exiting Improvements                                  | MOD-DBB  | \$200K - \$1M |  | DSA Approved | 10/26/11 A   | 06/21/12 A      | 10/15/12    | 11/27/12        |
| 24 Washington ES: K-2 2nd Floor Exiting Improvements                             | MOD-DBB  | \$200K - \$1M |  | DSA Approved | 09/14/11 A   | 02/15/12 A      | 10/15/12    | 11/27/12        |
| 25 Downtown Library - Tenant Improvements to 6th/7th Floors for new Charter HS-1 | MOD-DBB  | \$5M - \$10M  |  |              |              |                 | 10/23/12    | 12/11/12        |
| Proposition S - 2012 Total:  |          |               |  | \$99,920,819 | DSA Approved | 25              |             |                 |

| Proposition S - 2013 Projects                                  | Type     | AWARDED      |  | Design Phase           | DSA Start              | DSA App. Letter | Bid Opening | NTP / BOE Award |
|--|----------|--------------|--|------------------------|------------------------|-----------------|-------------|-----------------|
|  |          | BID Estimate |  |                        |                        |                 |             |                 |
| 26 DC-1 @ Ed Center Server Room Equipment Installation Phase 2 | Tech-    | \$1M - \$5M  |  | Pre-Schematic Design   |                        |                 |             | NTP 10/04/13    |
| 27 Data Center @ Serra Equipment Installation                  | Tech-DBB | \$5M - \$10M |  |                        |                        |                 | 12/11/12    | 01/22/13        |
| 28 Millennial Tech: Phase IV New Building                      | MOD-DBB  | > \$10M      |  | DSA Review             | 02/02/12 A             | 10/18/12        | 12/19/12    | 01/22/13        |
| 29 San Diego SCPA: Live Broadcast                              | CTE-DBB  | \$1M - \$5M  |  | DSA Approved           | 06/20/11 A             | 11/30/11 A      | 03/07/13    | 04/23/13        |
| 30 Bell MS: WSM Project  | MOD-DBB  | > \$10M      |  | DSA Review             | 09/13/11 A             | 08/30/12        | 07/12/13    | 08/27/13        |
| 31 San Diego HS: SciTech Biomedical Sciences                   | CTE-DBB  | \$1M - \$5M  |  | Construction Documents | 09/04/12               | 03/12/13        | 07/18/13    | 08/27/13        |
| 32 Hoover HS: Academy of Information Technology (AOIT)         | CTE-DBB  | \$1M - \$5M  |  | DSA Approved           | 06/20/11 A             | 11/08/11 A      | 07/12/13    | 09/10/13        |
| 33 Clairemont HS: Academy of Business & Technology (AOBT)      | CTE-DBB  | \$1M - \$5M  |  | DSA Approved           | 10/03/11 A             | 04/26/12 A      | 07/12/13    | 09/10/13        |
| Proposition S - 2013 Total:                                    |          |              |  | \$43,845,301           | Pre-Schematic Design   | 1               |             |                 |
|  |          |              |  |                        | Construction Documents | 1               |             |                 |
|  |          |              |  |                        | DSA Review             | 2               |             |                 |
|  |          |              |  |                        | DSA Approved           | 3               |             |                 |

| Proposition S - 2014 Projects                            | Type    | AWARDED       |  | Design Phase           | DSA Start | DSA App. Letter | Bid Opening | NTP / BOE Award |
|--|---------|---------------|--|------------------------|-----------|-----------------|-------------|-----------------|
|  |         | BID Estimate  |  |                        |           |                 |             |                 |
| 34 Henry HS: Production Studios Program                  | CTE-DBB | \$1M - \$5M   |  | Construction Documents | 02/06/13  | 09/25/13        | 11/26/13    | 01/14/14        |
| 35 Henry HS: Theater                                     | MOD-DBB | \$5M - \$10M  |  | Construction Documents | 02/06/13  | 09/25/13        | 11/26/13    | 01/14/14        |
| 36 Henry HS Site Modernization Project                   | MOD-DBB | > \$10M       |  |                        | 09/17/12  | 05/08/13        | 11/26/13    | 01/14/14        |
| 37 Crawford HS: Stadium and Sports Facility Improvements | MOD-DBB | \$1M - \$5M   |  | Pre-Schematic Design   | 05/31/13  | 12/05/13        | 01/28/14    | 03/11/14        |
| 38 Crawford HS: Track and Field Project                  | MOD-DBB | \$1M - \$5M   |  | Project Assessment     |           |                 |             | 03/11/14        |
| 39 Mission Bay HS: Stadium Improvements                  | MOD-DBB | \$5M - \$10M  |  | Design Development     | 03/19/13  | 11/04/13        | 01/14/14    | 03/11/14        |
| 40 Mission Bay HS: Track and Field Project               | MOD-DBB | \$200K - \$1M |  | Schematic Design       |           |                 | 03/20/14    | 03/25/14        |
| 41 Kearny HS: Stadium Improvements Project               | MOD-DBB | > \$10M       |  | Construction Documents | 10/22/12  | 06/13/13        | 02/07/14    | 04/08/14        |



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| \$ 200K - \$1M |
| \$1M - \$5 M   |
| \$5M - \$10M   |
| > \$10M        |

# Prop. S Project Management Report



| Project ID | Project Name   | Type    | Estimate      | Design Phase           | DSA Start  | DSA App. Letter | Bid Opening | NTP / BOE Award |
|------------|--|---------|---------------|------------------------|------------|-----------------|-------------|-----------------|
| 42         | Kearny HS: Track and Field Project                       | MOD-DBB | \$1M - \$5M   | Construction Documents |            |                 |             | 04/08/14        |
| 43         | Euclid ES: Special Ed Remodel                            | MOD-DBB | \$200K - \$1M | Project Assessment     | 09/03/13   | 04/22/14        | 06/23/14    | 09/09/14        |
| 44         | San Diego HS: Stadium and Sports Facility Improvements   | MOD-DBB | \$200K - \$1M | Pre-Schematic Design   | 06/17/13   | 02/06/14        | 08/22/14    | 10/14/14        |
| 45         | Jefferson ES Entrance                                    | -DBB    | \$200K - \$1M | DSA Review             | 05/02/12 A | 08/31/12        | 09/05/14    | 10/14/14        |
| 46         | Pershing MS: WSM Project                                 | MOD-DBB | > \$10M       | Schematic Design       | 05/14/13   | 04/25/14        | 09/18/14    | 10/28/14        |
| 47         | Memorial & King Chavez Academies @ Memorial: WSM project | MOD-DBB | \$5M - \$10M  |                        | 09/04/12   | 03/01/13        | 09/26/14    | 10/28/14        |
| 48         | O'Farrell Community School: WSM Project                  | MOD-DBB | \$5M - \$10M  |                        | 09/13/12   | 05/06/13        | 10/03/14    | 11/11/14        |
| 49         | Gompers MS Charter @ Gompers West: WSM Project           | MOD-DBB | \$5M - \$10M  | Pre-Schematic Design   | 06/25/13   | 02/14/14        | 11/18/14    | 12/09/14        |

Proposition S - 2014 Total: \$88,732,030

|                        |   |
|------------------------|---|
| Project Assessment     | 5 |
| Pre-Schematic Design   | 4 |
| Schematic Design       | 2 |
| Design Development     | 1 |
| Construction Documents | 4 |
| DSA Review             | 1 |

| Proposition S - 2015 Projects |  | Type    | AWARDED<br>BID<br>Estimate | Design Phase         | DSA Start  | DSA App. Letter | Bid Opening | NTP / BOE Award |
|-------------------------------|--|---------|----------------------------|----------------------|------------|-----------------|-------------|-----------------|
| 50                            | Audubon ES Site Modernization                            | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 09/25/13   | 09/08/14        | 11/04/14    | 01/13/15        |
| 51                            | University City HS: Athletic Facilities Upgrades         | MOD-DBB | \$5M - \$10M               | DSA Review           | 06/19/12 A | 12/31/12        | 11/12/14    | 01/27/15        |
| 52                            | Taft MS: WSM Project                                     | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 10/01/13   | 05/22/14        | 01/05/15    | 02/10/15        |
| 53                            | Hamilton ES: WSM Project                                 | MOD-DBB | \$5M - \$10M               | DSA Review           | 03/26/12 A | 07/30/12        | 02/11/15    | 03/10/15        |
| 54                            | Mira Mesa HS Stadium Improvements                        | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 11/04/13   | 06/26/14        | 03/12/15    | 04/28/15        |
| 55                            | Millennial Tech: WSM Prop. S Project                     | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design | 06/23/14   | 02/12/15        | 04/16/15    | 05/26/15        |
| 56                            | La Jolla HS: Stadium Project                             | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 08/19/14   | 04/10/15        | 05/26/15    | 07/14/15        |
| 57                            | Foster ES: WSM-A Project                                 | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 07/03/14   | 04/06/15        | 05/27/15    | 07/14/15        |
| 58                            | New Dawn/Riley: WSM Project                              | MOD-DBB | \$1M - \$5M                | DSA Review           | 06/06/12 A | 01/31/13        | 06/18/15    | 07/28/15        |
| 59                            | Serra HS: New Classroom Building Project                 | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design | 08/22/14   | 04/15/15        | 06/05/15    | 07/28/15        |
| 60                            | Balboa: WSM Project                                      | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 03/06/14   | 12/04/14        | 06/22/15    | 08/11/15        |
| 61                            | La Jolla HS: Track and Field Project                     | MOD-DBB | \$200K - \$1M              | Pre-Schematic Design | 08/19/14   | 04/10/15        |             | 08/11/15        |
| 62                            | Miller ES: WSM-A Project                                 | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 08/08/13   | 05/08/14        | 06/30/15    | 08/11/15        |
| 63                            | Emerson/Bandini ES: WSM Project                          | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design | 05/14/14   | 02/13/15        | 06/30/15    | 09/08/15        |
| 64                            | Mann MS - Master Planning and Site Modernization Phase 1 | MOD-DBB | > \$10M                    | Pre-Schematic Design | 10/07/14   | 07/08/15        | 08/27/15    | 10/13/15        |
| 65                            | Montgomery MS: WSM Project                               | MOD-DBB | \$5M - \$10M               | Project Assessment   | 07/07/14   | 01/06/15        | 10/12/15    | 10/13/15        |
| 66                            | Longfellow ES: WSM Project                               | MOD-DBB | \$1M - \$5M                | Pre-Schematic Design | 09/29/14   | 04/03/15        | 09/02/15    | 10/27/15        |
| 67                            | Muirlands MS: WSM Project                                | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design | 07/03/14   | 04/03/15        | 09/28/15    | 11/10/15        |

Proposition S - 2015 Total: \$95,478,170

|                      |    |
|----------------------|----|
| Project Assessment   | 1  |
| Pre-Schematic Design | 14 |
| DSA Review           | 3  |

| Proposition S - 2016 Projects |   | Type    | AWARDED<br>BID<br>Estimate | Design Phase           | DSA Start | DSA App. Letter | Bid Opening | NTP / BOE Award |
|-------------------------------|---|---------|----------------------------|------------------------|-----------|-----------------|-------------|-----------------|
| 68                            | Pacific Beach MS: WSM Project                 | MOD-DBB | \$1M - \$5M                | Project Assessment     | 06/03/13  | 03/05/14        | 12/07/15    | 01/26/16        |
| 69                            | Encanto ES: Site Modernization                | MOD-DBB | \$5M - \$10M               | Construction Documents | 10/29/12  | 04/23/13        | 12/04/15    | 02/09/16        |
| 70                            | Logan ES: WSM Project                         | MOD-DBB | \$1M - \$5M                | Project Assessment     | 07/09/13  | 04/09/14        | 01/06/16    | 02/23/16        |
| 71                            | Lee ES: WSM-A Project                         | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design   | 10/27/14  | 05/19/15        | 02/11/16    | 03/22/16        |
| 72                            | Scripps Ranch HS: WSM-A Project               | MOD-DBB | > \$10M                    | Pre-Schematic Design   | 06/11/14  | 03/13/15        | 03/15/16    | 04/26/16        |
| 73                            | Wangenheim MS: WSM Project                    | MOD-DBB | \$5M - \$10M               | Project Assessment     | 09/22/14  | 06/22/15        | 03/31/16    | 05/24/16        |
| 74                            | De Portola MS: WSM Project                    | MOD-DBB | \$5M - \$10M               | Project Assessment     | 06/30/14  | 04/01/15        | 05/19/16    | 06/28/16        |
| 75                            | Momentum Middle @ Cleveland: WSM              | MOD-DBB | \$1M - \$5M                | Project Assessment     | 07/09/14  | 04/08/15        | 05/26/16    | 07/12/16        |
| 76                            | Iftin Charter School @ Jackson: WSM-A Project | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design   | 08/07/15  | 02/18/16        | 07/26/16    | 09/13/16        |
| 77                            | Penn ES: WSM-A Project                        | MOD-DBB | \$5M - \$10M               | Pre-Schematic Design   | 10/20/15  | 06/02/16        | 07/25/16    | 09/13/16        |
| 78                            | Lewis MS: WSM Project                         | MOD-DBB | \$5M - \$10M               | Project Assessment     | 06/03/14  | 03/05/15        | 07/22/16    | 09/13/16        |



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| < \$200K       |
| \$ 200K - \$1M |
| \$1M - \$5 M   |
| \$5M - \$10M   |
| > \$10M        |

# Prop. S Project Management Report



| Project ID | Project Name   | Type    | Estimate     | Design Phase           | Start    | End      | End      | End      |
|------------|--|---------|--------------|------------------------|----------|----------|----------|----------|
| 79         | Lindbergh/Schweitzer ES: WSM Project                             | MOD-DBB | \$1M - \$5M  | Project Assessment     | 06/03/14 | 03/05/15 | 08/23/16 | 09/27/16 |
| 80         | Clairemont HS: Site Modernization Project                        | MOD-DBB | > \$10M      | Construction Documents | 01/07/13 | 08/16/13 | 08/25/16 | 10/11/16 |
| 81         | Wegeforth ES: WSM Project  | MOD-DBB | \$1M - \$5M  | Project Assessment     | 06/03/14 | 03/05/15 | 07/11/16 | 10/11/16 |
| 82         | Morse HS New Classroom Building Project Schedule                 | MOD-DBB | > \$10M      | Pre-Schematic Design   | 12/16/15 | 07/08/16 | 08/09/16 | 10/11/16 |
| 83         | Field ES: WSM Project  | MOD-DBB | \$1M - \$5M  | Project Assessment     | 06/03/14 | 03/05/15 | 07/08/16 | 10/11/16 |
| 84         | Crawford HS: Site Master Planning and Phase I Site Modernization | NS-DBB  | > \$10M      | Project Assessment     | 12/10/15 | 07/15/16 | 09/06/16 | 10/25/16 |
| 85         | Roosevelt MS: Site Modernization                                 | MOD-DBB | \$5M - \$10M | Project Assessment     | 12/03/15 | 06/01/16 | 09/26/16 | 11/08/16 |
| 86         | Hoover HS: Site Modernization Project                            | MOD-DBB | > \$10M      | Construction Documents | 10/16/12 | 06/07/13 | 09/08/16 | 11/08/16 |
| 87         | Morse HS: WSM Project  | MOD-DBB | > \$10M      | Pre-Schematic Design   | 02/19/16 | 09/09/16 | 10/05/16 | 12/13/16 |
| 88         | Chesterton ES: WSM Project                                       | MOD-DBB | \$1M - \$5M  | Project Assessment     | 06/03/14 | 03/05/15 | 10/21/16 | 12/13/16 |

Proposition S - 2016 Total: \$183,267,062

Project Assessment 12  
Pre-Schematic Design 6  
Construction Documents 2

| Proposition S - 2017 Projects |   | Type    | BID Estimate | Design Phase         | DSA Start  | DSA App. Letter | Bid Opening | NTP / BOE Award |
|-------------------------------|---|---------|--------------|----------------------|------------|-----------------|-------------|-----------------|
| 89                            | University City HS: Site Modernization Project              | MOD-DBB | > \$10M      |                      | 10/03/12   | 04/05/13        | 11/16/16    | 01/10/17        |
| 90                            | Farb MS: WSM Project  | MOD-DBB | \$1M - \$5M  | Schematic Design     | 04/01/16   | 09/28/16        | 12/30/16    | 02/14/17        |
| 91                            | Sunset View ES: WSM Project                                 | MOD-DBB | \$1M - \$5M  | Project Assessment   | 06/03/14   | 03/05/15        | 12/23/16    | 02/14/17        |
| 92                            | Serra HS: Site Modernization Project                        | MOD-DBB | > \$10M      | Pre-Schematic Design | 04/01/16   | 11/18/16        | 01/17/17    | 02/28/17        |
| 93                            | Fulton ES: WSM Project                                      | MOD-DBB | \$5M - \$10M | Project Assessment   | 06/03/15   | 03/04/16        | 02/28/17    | 04/11/17        |
| 94                            | Standley MS: WSM Project                                    | MOD-DBB | \$1M - \$5M  | Project Assessment   | 06/03/15   | 03/04/16        | 02/22/17    | 04/11/17        |
| 95                            | San Diego HS: Site Modernization                            | MOD-DBB | > \$10M      | Pre-Schematic Design | 07/05/16   | 01/26/17        | 03/07/17    | 05/09/17        |
| 96                            | Madison HS: Site Modernization                              | MOD-DBB | > \$10M      | Pre-Schematic Design | 07/18/16   | 02/01/17        | 03/15/17    | 05/09/17        |
| 97                            | Henry HS Stadium and Sports Facility Improvements           | MOD-DBB | \$5M - \$10M | DSA Review           | 06/07/12 A | 01/29/13        | 04/18/17    | 05/23/17        |
| 98                            | Toler ES: WSM Project                                       | MOD-DBB | \$1M - \$5M  | Project Assessment   | 06/03/15   | 03/04/16        | 04/06/17    | 05/23/17        |
| 99                            | Correia MS: WSM Project                                     | MOD-DBB | \$5M - \$10M | Project Assessment   | 07/09/15   | 04/08/16        | 05/18/17    | 06/27/17        |
| 100                           | Mira Mesa HS Site Modernization Project                     | MOD-DBB | \$5M - \$10M | Project Assessment   | 07/05/16   | 04/04/17        | 05/24/17    | 07/11/17        |
| 101                           | Vista Grande ES: WSM Project                                | MOD-DBB | \$1M - \$5M  | Project Assessment   | 06/03/15   | 03/04/16        | 05/30/17    | 07/11/17        |
| 102                           | Einstein Academy @ Brooklyn: WSM Project                    | MOD-DBB | \$1M - \$5M  | Project Assessment   | 07/17/15   | 04/18/16        | 06/02/17    | 07/11/17        |
| 103                           | Scripps Ranch HS: New Building                              | MOD-DBB | \$5M - \$10M | Pre-Schematic Design | 06/08/16   | 03/10/17        | 06/27/17    | 08/08/17        |
| 104                           | Mission Bay HS: Site Modernization Project                  | MOD-DBB | \$5M - \$10M | Pre-Schematic Design | 08/17/16   | 05/17/17        | 06/29/17    | 09/12/17        |
| 105                           | Twain HS: WSM Project                                       | MOD-DBB | \$1M - \$5M  | Project Assessment   | 07/17/15   | 04/18/16        | 08/10/17    | 09/26/17        |
| 106                           | Kearny HS: Site Modernization Project                       | MOD-DBB | \$5M - \$10M | Pre-Schematic Design | 10/13/16   | 05/17/17        | 08/30/17    | 10/10/17        |
| 107                           | Kearny HS - Green Schoolhouse Series Project (New Building) | -DBB    | \$1M - \$5M  | Project Assessment   | 02/16/17   | 08/14/17        | 10/04/17    | 11/14/17        |
| 108                           | Holmes ES: WSM Project                                      | MOD-DBB | \$1M - \$5M  | Project Assessment   | 06/03/15   | 03/04/16        | 09/21/17    | 11/14/17        |
| 109                           | Muir @ Anderson: WSM Project                                | MOD-DBB | \$1M - \$5M  | Project Assessment   | 06/03/15   | 03/04/16        | 10/05/17    | 11/14/17        |
| 110                           | Point Loma HS WSM Project                                   | MOD-DBB | > \$10M      | Project Assessment   | 01/25/16   | 10/20/16        | 10/16/17    | 12/12/17        |
| 111                           | La Jolla HS: WSM Project                                    | MOD-DBB | \$5M - \$10M | Pre-Schematic Design | 08/17/16   | 04/10/17        | 10/24/17    | 12/12/17        |

Proposition S - 2017 Total: \$145,191,274

Project Assessment 13  
Pre-Schematic Design 7  
Schematic Design 1  
DSA Review 1