



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC Subcommittee

Construction

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

September 11, 2014, Exhibit 3.3

Data as of September 1, 2014

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date		
H1	FPCHVC04.2.1	Valencia Park ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 3,164,472	\$ 1,264,442	\$ 1,957,859	\$ 2,161,138	3/20/14	89%	-	-	9/22/14	9/5/14	H1
H2	FPCHVC05.2.2	Zamorano ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 2,830,904	\$ 2,036,000	\$ 2,830,904	\$ 2,992,799	3/31/14	96%	-	-	9/30/14	9/15/14	H2
H3	FPCHVC02.2.9	Gage ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,841,040	\$ 1,569,383	\$ 1,569,385	\$ 2,031,129	5/5/14	95%	-	-	11/5/14	9/15/14	H3
H4	FPCHVC03.2.1	Marshall ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$ 1,641,107	\$ 2,611,635	5/19/14	60%	-	-	11/19/14	11/19/14	H4
H5	FPCHVC05.2.4	Audubon ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 1,902,880	\$ 1,444,000	\$ 2,096,735	\$ 1,964,697	5/1/14	85%	-	-	11/1/14	9/19/14	H5
H6	FPCHVC04.2.8	Nye ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,330,794	\$ 776,795	\$ 1,039,026	\$ 1,329,699	5/1/14	78%	-	-	11/1/14	9/12/14	H6
H7	FPCHVC01.2.8	Mason ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 817,830	\$ 183,116	\$ 225,553	\$ 204,025	5/21/14	95%	-	-	12/4/14	9/19/14	H7
H8	FPCHVC01.2.15	Hage ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,529,951	\$ 2,057,600	\$ 1,529,951	\$ 1,552,093	6/4/14	85%	-	-	12/16/14	9/16/14	H8
H9	FPCHVC01.2.2	Dingeman ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,539,652	\$ 1,226,166	\$ 1,539,652	\$ 1,501,605	6/4/14	85%	-	-	12/9/14	9/30/14	H9
H10	FPCHVC02.2.2	Hearst ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,932,000	\$ 1,357,488	\$ 1,306,216	\$ 1,926,152	5/29/14	80%	-	-	11/29/14	9/25/14	H10
H11	FPCHVC02.2.1	Lewis MS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,705,377	\$ 2,099,215	\$ 2,481,382	\$ 2,931,868	6/18/14	65%	-	-	12/18/14	11/3/14	H11
H12	FPCHVC03.2.5	Rosa Parks ES: HVAC IDIQ	Prop S 100%	Angeles	\$ 2,921,724	\$ 1,828,377	\$ 2,432,196	\$ 2,867,841	6/24/14	30%	-	-	12/24/14	12/24/14	H12
H13	FPCHVC04.2.4	Oak Park ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,777,459	\$ 1,091,137	\$ 1,777,459	\$ 1,784,864	6/3/14	60%	-	-	12/3/14	12/3/14	H13
H14	FPCHVC04.2.9	Carver ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,449,482	\$ 842,233	\$ 1,449,482	\$ 1,593,305	6/9/14	18%	-	-	12/9/14	12/9/14	H14
H15	FPCHVC05.2.8	Freese ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 1,510,781	\$ 1,080,655	\$ 1,510,781	\$ 1,731,399	6/9/14	85%	-	-	12/9/14	9/19/14	H15
H16	FPCHVC04.2.5	Johnson ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,542,084	\$ 725,797	\$ 1,542,084	\$ 1,138,816	6/18/14	0%	-	-	1/17/15	1/17/15	H16
H17	FPCHVC04.2.6	Paradise Hills ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,716,582	\$ 874,859	\$ 1,716,582	\$ 1,454,482	7/28/14	0%	-	-	1/27/15	1/27/15	H17
H18	FPCHVC05.2.6	Fulton ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 1,630,223	\$ 1,076,200	\$ 1,630,223	\$ 1,724,943	7/12/14	60%	-	-	1/12/15	1/12/15	H18
H19	FPCHVC02.2.5	Hardy ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,238,192	\$ 873,577	\$ 1,238,192	\$ 981,319	7/14/14	50%	-	-	1/15/15	10/24/14	H19
H20	FPCHVC05.2.3	Boone ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 1,090,432	\$ 1,249,650	\$ 1,090,432	\$ 1,269,582	8/11/14	0%	-	-	2/10/15	2/10/15	H20
H21	FPCHVC02.2.10	Foster ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,256,712	\$ 1,731,955	\$ 1,857,253	\$ 2,251,712	8/29/14	0%	-	-	2/28/15	1/31/15	H21
H22	FPCHVC02.2.7	Marvin ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,921,821	\$ 1,520,427	\$ 1,621,040	\$ 1,916,821	8/29/14	0%	-	-	2/28/15	1/31/15	H22
<b>Total for Construction NTP Listed Above</b>				<b>\$ 41,729,459</b>	<b>\$ 28,550,179</b>	<b>\$ 36,083,494</b>	<b>\$ 39,921,924</b>			<b>\$</b>	<b>-</b>				

changes made since last report



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1 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 75% Non-Bond 25%	Triton	\$ 24,771,153	\$ 16,760,201	\$ 19,333,358	\$ 19,708,399	6/29/12	95%	\$ 1,270,166	6.4%	2/19/14	11/13/14
2 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Prop Z 100%	S.D. Crane	\$ 653,152	\$ 351,941	\$ 363,268	\$ 556,000	4/8/13	89%	\$ 12,174	2.2%	12/17/13	9/26/14
3 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$ 24,407,821	\$ 19,347,467	\$ 25,471,849	\$ 23,251,600	8/5/13	84%	\$ 255,031	1.1%	2/27/15	12/30/14
4 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$ 11,790,000	\$ 11,000,000	\$ 12,657,015	\$ 11,790,000	8/12/13	69%	\$ 125,559	1.1%	11/15/14	12/12/14
5 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,292,995	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	19%	\$ -	0.0%	2/22/16	2/22/16
6 S0135.1	Hamilton ES Modernization / New Classrm. Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,323	\$ 6,849,014	\$ 8,228,320	\$ 9,958,000	12/16/13	69%	\$ 104,171	1.0%	12/16/14	2/9/15
7 93400002.1	Kearny HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$ 11,030,383	\$ 11,250,000	\$ 13,000,000	\$ 10,798,200	12/27/13	53%	\$ 76,114	0.7%	2/27/15	3/12/15
8 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$ 12,510,441	\$ 10,902,406	\$ 10,065,346	\$ 10,207,900	12/27/13	47%	\$ 65,903	0.6%	12/27/14	3/27/15
9 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 100%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	22%	\$ 9,537	0.2%	3/17/15	3/24/15
10 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,865,037	\$ 15,000,000	\$ 15,525,933	\$ 19,734,800	5/19/14	35%	\$ 17,565	0.1%	11/27/15	11/27/15
11 93400002.2	Kearny HS Track & Football Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ 1,774,916	\$ -	\$ 1,761,608	\$ 1,810,028	12/16/13	55%	\$ -	-	12/5/14	9/30/14
12 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 13,396,000	\$ 14,494,053	\$ 14,768,114	5/19/14	22%	\$ 2,399	0.0%	11/9/15	11/23/15
13 93560001.1	San Diego HS: SciTech Classrooms	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 1,656,571	\$ 1,208,088	\$ 1,725,143	\$ 1,800,000	5/7/14	29%	\$ 5,150	0.3%	12/31/14	12/31/14
14 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,141,757	\$ 12,189,997	\$ 16,469,355	\$ 16,962,000	6/2/14	11%	\$ -	0.0%	2/29/16	2/29/16
15 90950002.2	Euclid ES: Special Ed. Remodel	Prop S 100%	St. Thomas	\$ 275,414	\$ 231,000	\$ 282,378	\$ 259,000	6/16/14	18%	\$ -	0.0%	11/7/14	11/7/14
16 90800051.1	Dana MS: Turf Baseball Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ 1,392,113	\$ -	\$ 1,392,113	\$ 1,517,604	6/1/14	75%	\$ -	-	9/30/15	9/30/14
17 93540003.1	Mission Bay HS: Track & Athletic Fields (IDIQ)	Prop Z 100%	Byrom Davey	\$ 2,616,834	\$ 2,553,834	\$ 2,553,834	\$ 2,161,420	2/15/14	0%	\$ -	-	2/15/15	1/22/15
18 12340.1	Clark MS: Exterior Paint	Prop Z 100%	Mear Constr.	\$ 245,884	\$ -	\$ 232,604	\$ 219,000	6/16/14	73%	\$ -	0.0%	7/31/14	9/30/14
19 91790052.1	Loma Portal ES: Turf Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ -	\$ -	\$ 380,000	\$ 328,155	8/4/14	43%	\$ -	0.0%	10/2/14	10/2/14
20 92000051.1	Salk ES: Solar Carports	Prop Z 100%	Soltek Pacific	\$ 1,090,653	\$ 900,000	\$ 1,090,653	\$ 1,060,000	8/4/14	10%	\$ -	0.0%	11/14/14	12/23/14
<b>Total for Construction Contracts Listed Above</b>				<b>\$ 199,178,242</b>	<b>\$ 151,485,627</b>	<b>\$ 183,628,259</b>	<b>\$ 189,538,413</b>			<b>\$ 1,943,769</b>	<b>1.0%</b>		
<b>Other Construction Not Listed Above (Completed, &lt; \$200K, HVAC IDIQ, etc.)</b>				<b>\$ 294,791,858</b>	<b>\$ 228,196,801</b>	<b>\$ 266,646,205</b>	<b>\$ 257,101,721</b>			<b>\$ 8,519,537</b>	<b>3.3%</b>		
<b>Grand Total</b>				<b>\$ 493,970,100</b>	<b>\$ 379,682,428</b>	<b>\$ 450,274,465</b>	<b>\$ 446,640,134</b>			<b>\$ 10,463,306</b>	<b>2.3%</b>		

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