



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z  
HVAC IDIQ NTPs over \$200,000 only  
 Data through July 25, 2014

Prop. S and Z ICOC Subcommittee  
 Construction  
 August 7, 2014, Exhibit 3.3

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
H1	FPCHVC01.2.1	Prop Z 100%	Soltek Pacific	\$ 5,414,043	\$ 2,369,500	\$ 3,981,477	\$ 4,671,965	1/30/14	60%	-	-	7/27/14	9/15/14
H2	FPCHVC04.2.1	Prop Z 100%	Soltek Pacific	\$ 3,164,472	\$ 1,264,442	\$ 1,957,859	\$ 2,161,138	3/20/14	85%	-	-	9/22/14	8/28/14
H3	FPCHVC05.2.2	Prop Z 100%	AO Reed	\$ 2,830,904	\$ 2,036,000	\$ 2,830,904	\$ 2,992,799	3/31/14	85%	-	-	9/30/14	8/22/14
H4	FPCHVC02.2.9	Prop Z 100%	Soltek Pacific	\$ 1,841,040	\$ 1,569,383	\$ 1,569,385	\$ 2,031,129	5/5/14	65%	-	-	11/5/14	8/29/14
H5	FPCHVC03.2.1	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$ 1,641,107	\$ 2,611,635	5/19/14	7%	-	-	11/19/14	11/19/14
H6	FPCHVC05.2.4	Prop Z 100%	AO Reed	\$ 1,902,880	\$ 1,444,000	\$ 2,096,735	\$ 1,964,697	5/1/14	45%	-	-	11/1/14	8/28/14
H7	FPCHVC04.2.8	Prop Z 100%	Soltek Pacific	\$ 1,330,794	\$ 776,795	\$ 1,039,026	\$ 1,329,699	5/1/14	30%	-	-	11/1/14	10/1/14
H8	FPCHVC01.2.16	Prop Z 100%	Soltek Pacific	\$ 273,000	\$ 249,515	\$ 261,112	\$ 274,578	5/12/14	99%	-	-	11/12/14	9/15/14
H9	FPCHVC01.2.8	Prop Z 100%	Soltek Pacific	\$ 817,830	\$ 183,116	\$ 225,553	\$ 204,025	5/21/14	45%	-	-	12/4/14	12/4/14
H10	FPCHVC01.2.15	Prop Z 100%	Soltek Pacific	\$ 1,529,951	\$ 2,057,600	\$ 1,529,951	\$ 1,552,093	6/4/14	40%	-	-	12/16/14	10/16/14
H11	FPCHVC01.2.2	Prop Z 100%	Soltek Pacific	\$ 1,539,652	\$ 1,226,166	\$ 1,539,652	\$ 1,501,605	6/4/14	60%	-	-	12/9/14	10/9/14
H12	FPCHVC02.2.2	Prop Z 100%	Soltek Pacific	\$ 1,932,000	\$ 1,357,488	\$ 1,306,216	\$ 1,926,152	5/29/14	30%	-	-	11/29/14	9/25/14
H13	FPCHVC02.2.1	Prop Z 100%	Soltek Pacific	\$ 2,705,377	\$ 2,099,215	\$ 2,481,382	\$ 2,931,868	6/18/14	25%	-	-	12/18/14	11/3/14
H14	FPCHVC03.2.5	Prop S 100%	Angeles	\$ 2,921,724	\$ 1,828,377	\$ 2,432,196	\$ 2,867,841	6/24/14	1%	-	-	12/24/14	12/24/14
H15	FPCHVC04.2.4	Prop Z 100%	Soltek Pacific	\$ 1,777,459	\$ 1,091,137	\$ 1,777,459	\$ 1,784,864	6/3/14	22%	-	-	12/3/14	12/3/14
H16	FPCHVC04.2.9	Prop Z 100%	Soltek Pacific	\$ 1,449,482	\$ 842,233	\$ 1,449,482	\$ 1,593,305	6/9/14	0%	-	-	12/9/14	12/9/14
H17	FPCHVC05.2.8	Prop Z 100%	AO Reed	\$ 1,510,781	\$ 1,080,655	\$ 1,510,781	\$ 1,731,399	6/9/14	9%	-	-	12/9/14	12/9/14
H18	FPCHVC04.2.5	Prop Z 99% Prop S 1%	Soltek Pacific	\$ 1,542,084	\$ 725,797	\$ 1,542,084	\$ 1,138,816	6/18/14	0%	-	-	1/17/15	12/18/14
H19	FPCHVC04.2.6	Prop Z 100%	Soltek Pacific	\$ 1,716,582	\$ 874,859	\$ 1,716,582	\$ 1,454,482	7/28/14	0%	-	-	1/27/15	1/27/15
H20	FPCHVC05.2.6	Prop Z 100%	AO Reed	\$ 1,630,223	\$ 1,076,200	\$ 1,630,223	\$ 1,724,943	7/12/14	17%	-	-	1/12/15	1/12/15
H21	FPCHVC02.2.5	Prop Z 100%	Soltek Pacific	\$ 1,238,192	\$ 873,577	\$ 1,238,192	\$ 981,319	7/14/14	5%	-	-	1/15/15	10/24/14
<b>Total for Construction Contracts Listed Above</b>				<b>\$ 42,147,537</b>	<b>\$ 26,667,162</b>	<b>\$ 35,757,358</b>	<b>\$ 39,430,353</b>			<b>\$</b>	<b>-</b>		

changes made since last report



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Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction		Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's
				Budget	DSA Estimate								Forecasted Completion Date
1 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 75% Non-Bond 25%	Triton	\$ 24,771,153	\$ 16,760,201	\$ 19,333,358	\$ 19,708,399	6/29/12	91%	\$ 1,232,820	6.3%	2/19/14	11/13/14
2 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Prop Z 100%	S.D. Crane	\$ 653,152	\$ 351,941	\$ 363,268	\$ 556,000	4/8/13	83%	\$ 16,712	3.0%	12/17/13	8/31/14
3 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$ 24,407,821	\$ 19,347,467	\$ 25,471,849	\$ 23,251,600	8/5/13	76%	\$ 195,693	0.8%	2/27/15	12/30/14
4 S0063.1	Chollas ES: Modernization	Prop Z 100%	Straight Line	\$ 5,960,001	\$ 4,138,416	\$ 3,968,327	\$ 4,418,570	8/5/13	80%	\$ 107,561	2.4%	8/22/14	8/22/14
5 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$ 11,790,000	\$ 11,000,000	\$ 12,657,015	\$ 11,790,000	8/12/13	58%	\$ 94,925	0.8%	11/15/14	12/12/14
6 93680001.1	SCPA: Broadcast & Theater Upgrades	Prop Z 62%, Non-Bond 38%	Straight Line	\$ 3,934,898	\$ 3,264,389	\$ 3,291,556	\$ 3,450,245	9/25/13	86%	\$ 197,085	5.7%	6/14/14	9/23/14
7 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,292,995	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	16%	\$ -	0.0%	2/22/16	2/22/16
8 S0135.1	Hamilton ES Modernization / New Classrm. Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,323	\$ 6,849,014	\$ 8,228,320	\$ 9,958,000	12/16/13	60%	\$ 31,540	0.3%	12/16/14	2/10/15
9 93400002.1	Keamy HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$ 11,030,383	\$ 11,250,000	\$ 13,000,000	\$ 10,798,200	12/27/13	41%	\$ 41,483	0.4%	2/27/15	3/12/15
10 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$ 12,510,441	\$ 10,902,406	\$ 10,065,346	\$ 10,207,900	12/27/13	33%	\$ 25,497	0.2%	12/27/14	3/27/15
11 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 100%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	18%	\$ (9,415)	-0.2%	3/17/15	5/29/15
12 20938.1	Standley MS: Electrical Upgrade	Prop Z 100%	Southern Contracting	\$ 1,085,610	\$ 1,200,000	\$ 1,544,361	\$ 850,500	4/14/14	15%	\$ 17,171	2.0%	8/22/14	8/22/14
13 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,865,037	\$ 15,000,000	\$ 15,525,933	\$ 19,734,800	5/19/14	18%	\$ 17,565	0.1%	11/27/15	11/27/15
14 93400002.2	Keamy HS Track & Football Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ 1,774,916	\$ -	\$ 1,761,608	\$ 1,810,028	12/16/13	45%	\$ -	-	12/5/14	9/30/14
15 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 13,396,000	\$ 14,494,053	\$ 14,768,114	5/19/14	7%	\$ -	0.0%	11/9/15	11/9/15
16 93560001.1	San Diego HS: SciTech Classrooms	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 1,656,571	\$ 1,208,088	\$ 1,725,143	\$ 1,800,000	5/7/14	21%	\$ 1,222	0.1%	12/31/14	12/31/14
17 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,141,757	\$ 12,189,997	\$ 16,469,355	\$ 16,962,000	6/2/14	7%	\$ -	0.0%	2/29/16	2/29/16
18 90950002.2	Euclid ES: Special Ed. Remodel	Prop S 100%	St. Thomas	\$ 275,414	\$ 231,000	\$ 282,378	\$ 259,000	6/16/14	2%	\$ -	0.0%	11/7/14	11/7/14
19 91190002.1	Fulton ES: Turf Field	Prop Z 100%	Byrom Davey	\$ 674,253	\$ -	\$ 481,892	\$ 759,897	6/1/14	10%	\$ -	-	5/31/15	9/30/14
20 90910001.1	Emerson Bandini ES: Turf Field	Prop Z 100%	Byrom Davey	\$ 517,667	\$ -	\$ 403,592	\$ 481,814	6/1/14	45%	\$ -	-	5/31/15	9/2/14
21 90800051.1	Dana MS: Turf Baseball Field	Prop Z 100%	Byrom Davey	\$ 1,392,113	\$ -	\$ 1,392,113	\$ 1,513,529	6/1/14	15%	\$ -	-	9/30/15	9/30/14
22 11569.1	Scripps Ranch HS: Exterior Paint	Prop Z 100%	AJ Fistes	\$ 437,460	\$ -	\$ 437,460	\$ 316,849	6/16/14	35%	\$ -	0.0%	7/31/14	8/31/14
23 14630.1	Keamy HS: Exterior Paint	Prop Z 100%	Tony Painting	\$ 354,824	\$ -	\$ 354,824	\$ 227,000	6/16/14	35%	\$ -	0.0%	7/31/14	8/31/14
24 93540003.1	Mission Bay HS: Track & Athletic Fields (IDIQ)	Prop S 100%	Byrom Davey	\$ 2,616,834	\$ 2,553,834	\$ 2,553,834	\$ 2,157,715	2/15/14	0%	\$ -	-	2/15/15	1/8/15
25 91310001.1	Green ES: Track (IDIQ)	Prop Z 92% Prop S 8%	Byrom Davey	\$ 130,867	\$ -	\$ 229,400	\$ 373,541	6/1/14	16%	\$ -	-	8/30/14	8/30/14
26 12340.1	Clark MS: Exterior Paint	Prop Z 100%	Mear Constr.	\$ 245,884	\$ -	\$ 232,604	\$ 219,000	6/16/14	2%	\$ -	0.0%	7/31/14	9/30/14
27 12342.1	Morse HS: Exterior Paint	Prop Z 100%	CAM Painting	\$ 460,562	\$ -	\$ 460,562	\$ 259,000	6/30/14	38%	\$ -	0.0%	8/29/14	8/29/14
<b>Total for Construction Contracts Listed Above</b>				<b>\$ 211,643,731</b>	<b>\$ 159,188,432</b>	<b>\$ 193,329,580</b>	<b>\$ 199,279,894</b>			<b>\$ 1,969,859</b>	<b>1.0%</b>		
<b>Other Construction Not Listed Above (Completed, &lt; \$200K, HVAC IDIQ, etc.)</b>				<b>\$ 277,295,487</b>	<b>\$ 217,520,648</b>	<b>\$ 249,828,876</b>	<b>\$ 241,130,189</b>			<b>\$ 8,097,138</b>	<b>3.4%</b>		
<b>Grand Total</b>				<b>\$ 488,939,218</b>	<b>\$ 376,709,080</b>	<b>\$ 443,158,456</b>	<b>\$ 440,410,083</b>			<b>\$ 10,066,997</b>	<b>2.3%</b>		

changes made since last report