



**Construction Management Department**  
**Construction Management Report -- Proposition S and Proposition Z**  
*Construction Contracts/NTPs over \$200,000 only*  
 Data through May 23, 2014

Prop. S and Z ICOC Subcommittee  
**Construction**  
 June 5, 2014, Exhibit 3.3

| Project ID(s)   | Description   | % Funded by Bonds           | Contractor           | Current Construction Budget | DSA Estimate         | Final Construction Estimate | Contract Award / NTP Amount | NTP Start Date | WIP % | Approved Change Orders | Change Order Rate | Original Completion Date | CM's Forecasted Completion Date |
|---|---|-----------------------------|----------------------|-----------------------------|----------------------|-----------------------------|-----------------------------|----------------|-------|------------------------|-------------------|--------------------------|---------------------------------|
| 1 FPC307.1 FPC307.3   | CPMA Kroc: Modernization & Performing Arts Ctr.             | Prop S 74%<br>Non-Bond 26%  | Triton               | \$ 24,771,153               | \$ 16,760,201        | \$ 19,333,358               | \$ 19,708,399               | 6/29/12        | 89%   | \$ 1,072,974           | 5.4%              | 2/19/14                  | 10/1/14                         |
| 2 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3                              | K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande | Prop Z 100%                 | S.D. Crane           | \$ 653,152                  | \$ 351,941           | \$ 363,268                  | \$ 556,000                  | 4/8/13         | 87%   | \$ 16,712              | 3.0%              | 12/17/13                 | 6/15/14                         |
| 3 5631.1  | Salk: New Elementary School                                 | Prop Z 57%<br>Non-Bond 43%  | Soltek Pacific       | \$ 24,407,821               | \$ 19,347,467        | \$ 25,471,849               | \$ 23,251,600               | 8/5/13         | 56%   | \$ 105,117             | 0.5%              | 2/27/15                  | 2/27/15                         |
| 4 S0063.1   | Chollas ES: Modernization                                   | Prop Z 100%                 | Straight Line        | \$ 5,960,001                | \$ 4,138,416         | \$ 3,968,327                | \$ 4,418,570                | 8/5/13         | 62%   | \$ 51,720              | 1.2%              | 8/22/14                  | 8/22/14                         |
| 5 0341.2  | Millennial: New 3 Story Classroom Building                  | Non-Bond 87%,<br>Prop Z 13% | Soltek Pacific       | \$ 11,790,000               | \$ 11,000,000        | \$ 12,657,015               | \$ 11,790,000               | 8/12/13        | 47%   | \$ 37,329              | 0.3%              | 11/15/14                 | 12/12/14                        |
| 6 93680001.1  | SCPA: Broadcast & Theater Upgrades                          | Prop Z 60%,<br>Non-Bond 40% | Straight Line        | \$ 3,934,898                | \$ 3,264,389         | \$ 3,291,556                | \$ 3,450,245                | 9/25/13        | 67%   | \$ 120,196             | 3.5%              | 6/14/14                  | 9/10/14                         |
| 7 93360001.1 93360001.2 93360001.3                              | Henry HS Theater / Production / Modernization               | Prop Z 100%                 | TB Penick            | \$ 37,230,620               | \$ 25,745,679        | \$ 32,500,000               | \$ 36,862,000               | 12/16/13       | 9%    | \$ -                   | 0.0%              | 2/22/16                  | 2/22/16                         |
| 8 S0135.1   | Hamilton ES Modernization / New Classrm. Bldg.              | Prop Z 100%                 | Soltek Pacific       | \$ 10,139,323               | \$ 6,849,014         | \$ 8,228,320                | \$ 9,958,000                | 12/16/13       | 42%   | \$ 24,081              | 0.2%              | 12/16/14                 | 12/16/14                        |
| 9 93400002.1  | Kearny HS Athletic Facilities Improvements                  | Prop Z 94%,<br>Non-Bond 6%  | TB Penick            | \$ 11,030,383               | \$ 11,250,000        | \$ 13,000,000               | \$ 10,798,200               | 12/27/13       | 23%   | \$ (12,868)            | -0.1%             | 2/27/15                  | 3/6/15                          |
| 10 93540003.2   | Mission Bay HS Athletic Facilities Improvements             | Prop Z 96%,<br>Non-Bond 4%  | TB Penick            | \$ 12,510,441               | \$ 10,902,406        | \$ 10,065,346               | \$ 10,207,900               | 12/27/13       | 12%   | \$ -                   | 0.0%              | 12/27/14                 | 3/27/15                         |
| 11 93320001.1   | Clairemont HS: Acad. Of Business Technology                 | Prop Z 100%                 | Construct 1 One      | \$ 6,011,342                | \$ 3,800,000         | \$ 6,101,429                | \$ 5,786,193                | 3/17/14        | 8%    | \$ -                   | 0.0%              | 3/17/15                  | 3/21/15                         |
| 13 FPCHVC01.2.1   | Scripps Ranch HS: HVAC IDIQ                                 | Prop Z 100%                 | Soltek Pacific       | \$ 5,414,043                | \$ 2,369,500         | \$ 3,981,477                | \$ 4,671,965                | 1/30/14        | 22%   | \$ -                   | 0.0%              | 7/27/14                  | 9/2/14                          |
| 14 FPCHVC04.2.1   | Valencia Park ES: HVAC IDIQ                                 | Prop Z 100%                 | Soltek Pacific       | \$ 3,164,472                | \$ 1,264,442         | \$ 1,957,859                | \$ 2,161,138                | 3/20/14        | 40%   | \$ -                   | 0.0%              | 9/22/14                  | 6/28/14                         |
| 15 FPCHVC05.2.2   | Zamorano ES: HVAC IDIQ                                      | Prop Z 100%                 | AO Reed              | \$ 2,830,904                | \$ 2,036,000         | \$ 2,830,904                | \$ 2,992,799                | 3/31/14        | 40%   | \$ -                   | 0.0%              | 9/30/14                  | 8/22/14                         |
| 16 20938.1  | Standley MS: Electrical Upgrade                             | Prop Z 100%                 | Southern Contracting | \$ 122,540                  | \$ 1,200,000         | \$ 1,544,361                | \$ 850,500                  | 4/14/14        | 0%    | \$ -                   | 0.0%              | 8/22/14                  | 8/22/14                         |
| 17 90090001.1   | Audubon ES: Slope Repair                                    | Prop Z 100%                 | IO Environmental     | \$ 440,600                  | n/a                  | \$ 301,000                  | \$ 247,150                  | 2/10/14        | 32%   | \$ -                   | 0.0%              | 5/11/14                  | 6/30/14                         |
| 18 FS005.1  | Bell MS: Modernization                                      | Prop Z 100%                 | TB Penick            | \$ 19,865,037               | \$ 15,000,000        | \$ 15,525,933               | \$ 19,734,800               | 5/19/14        | 0%    | \$ -                   | 0.0%              | 11/27/15                 | 11/27/15                        |
| 19 93400002.2   | Kearny HS Track & Football Field                            | Prop Z 100%                 | Byrom Davey          | \$ 1,774,916                | n/a                  | \$ 1,761,608                | \$ 1,761,608                | 12/16/13       | 25%   | \$ 48,420              | 2.7%              | 12/5/14                  | 12/5/14                         |
| 20 S0321.1  | Pershing MS: Modernization                                  | Prop Z 100%                 | Barnhart-Reese       | \$ 14,512,453               | \$ 13,396,000        | \$ 14,494,053               | \$ 14,768,114               | 5/19/14        | 0%    | \$ -                   | 0.0%              | 11/9/15                  | 11/9/15                         |
| 21 93560001.1   | San Diego HS: SciTech Classrooms                            | Prop Z 55%<br>Prop S 45%    | Soltek Pacific       | \$ 1,656,571                | \$ 1,208,088         | \$ 1,725,143                | \$ 1,800,000                | 5/7/14         | 0%    | \$ -                   | 0.0%              | 12/31/14                 | 12/31/14                        |
| 22 FPCHVC02.2.9   | Gage ES: HVAC IDIQ  | Prop Z 100%                 | Soltek Pacific       | \$ 1,841,040                | \$ 1,569,383         | \$ 1,569,385                | \$ 2,031,129                | 5/5/14         | 0%    | \$ -                   | 0.0%              | 11/5/14                  | 11/5/14                         |
| 23 FPCHVC02.2.4   | Language Academy: HVAC IDIQ                                 | Prop Z 100%                 | Soltek Pacific       | \$ 1,452,146                | \$ 791,569           | \$ 1,017,203                | \$ 1,012,203                | 4/21/14        | 0%    | \$ -                   | 0.0%              | 7/17/14                  | 7/17/14                         |
| 24 FPCHVC03.2.1   | Marshall ES: HVAC IDIQ                                      | Prop Z 100%                 | Angeles              | \$ 3,079,067                | \$ 1,641,107         | \$ 1,641,107                | \$ 2,611,635                | 5/19/14        | 0%    | \$ -                   | 0.0%              | 11/19/14                 | 11/19/14                        |
| 25 FPCHVC05.2.4   | Audubon ES: HVAC IDIQ                                       | Prop Z 100%                 | AO Reed              | \$ 1,902,880                | \$ 1,444,000         | \$ 2,096,735                | \$ 1,964,697                | 5/1/14         | 0%    | \$ -                   | 0.0%              | 11/1/14                  | 11/1/14                         |
| 26 FPCHVC04.2.8   | Nye ES: HVAC IDIQ   | Prop Z 100%                 | Soltek Pacific       | \$ 1,330,794                | \$ 776,795           | \$ 1,039,026                | \$ 1,329,699                | 5/1/14         | 0%    | \$ -                   | 0.0%              | 11/1/14                  | 11/1/14                         |
| 27 FPCHVC01.2.16  | Miramar Ranch ES: HVAC IDIQ                                 | Prop Z 100%                 | Soltek Pacific       | \$ 273,000                  | \$ 249,515           | \$ 261,112                  | \$ 274,578                  | 5/12/14        | 0%    | \$ -                   | 0.0%              | 11/12/14                 | 11/12/14                        |
| 28 FPCHVC01.2.8   | Mason ES: HVAC IDIQ   | Prop Z 100%                 | Soltek Pacific       | \$ 817,380                  | \$ 183,116           | \$ 225,553                  | \$ 204,025                  | 5/21/14        | 0%    | \$ -                   | 0.0%              | 12/4/14                  | 12/4/14                         |
| Subtotal  |   |                             |                      | \$226,471,574               | \$171,717,569        | \$203,135,822               | \$212,831,817               |                |       | \$2,239,691            | 1.1%              |                          |                                 |
| Other Construction Not Listed Above (Completed, < \$200K, etc.) |   |                             |                      | \$203,965,444               | \$167,866,755        | \$186,292,224               | \$176,877,384               |                |       | \$8,907,488            | 5.0%              |                          |                                 |
| <b>Grand Total</b>  |   |                             |                      | <b>\$430,437,018</b>        | <b>\$339,584,324</b> | <b>\$389,428,046</b>        | <b>\$389,709,201</b>        |                |       | <b>\$11,147,179</b>    | <b>2.9%</b>       |                          |                                 |

changes made since last report