



## Construction Management Department

### Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC Subcommittee  
Construction  
December 5, 2013, Exhibit 3.2

Data as of November 25, 2013

	Project	% Funded by Bonds	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1	Knox MS: Modernization & Classroom Bldg.	S 100%	Suffolk-Roel	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	90%	\$455,734	2.6%	10/17/13	2/12/14	1
2	Euclid ES: Classroom Building	S 69%	Suffolk-Roel	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	90%	\$229,796	3.3%	8/30/13	3/28/14	2
3	CPMA Kroc: Modernization & Performing Arts Ctr.	S 74%	Triton	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	74%	\$355,368	1.8%	2/19/14	7/28/14	3
4	Language Academy K-8: New Building & Bldg Addition	S 55%	Soltek Pacific	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	99%	\$473,149	4.7%	1/4/14	11/30/13	4
5	K-2 Exiting Improvements: Chavez/Jefferson/Rosa Parks	Z 100%	Adams Mallory	\$1,776,738	\$998,873	\$1,640,726	\$1,599,568	4/8/13	57%	\$0	0.0%	4/5/13	2/15/14	5
6	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Z 100%	S.D. Crane	\$434,094	\$351,941	\$363,268	\$556,000	4/8/13	42%	\$12,444	2.2%	4/30/13	1/17/14	6
7	Jefferson ES: Entrance Improvements	Z 100%	IO Environmental	\$759,320	\$543,091	\$729,517	\$735,000	7/1/13	68%	\$6,713	0.9%	12/28/13	1/11/14	7
8	Salk: New Elementary School	Z 100%	Soltek Pacific	\$24,407,821	\$19,347,467	\$25,471,849	\$23,251,600	8/5/13	12%	\$0	0.0%	2/27/15	2/27/15	8
9	Chollas Elementary School Modernization	Z 99.9%; S 0.1%	Straight Line	\$5,956,256	\$4,138,416	\$3,968,327	\$4,418,570	8/5/13	16%	\$13,931	0.3%	8/22/14	8/22/14	9
10	Millennial: 3 Story Classroom Building	Z 13%	Soltek Pacific	\$12,108,563	\$11,000,000	\$12,657,015	\$11,790,000	8/12/13	8%	\$29,479	0.3%	11/15/14	12/12/14	10
11	SCPA: Broadcast & Theater Upgrades	Z 60%	Soltek Pacific	\$4,138,533	\$3,264,389	\$3,291,556	\$3,450,245	9/25/13	13%	\$4,682	0.1%	6/14/14	8/31/14	11
12	Hoover HS: Acad of Info Tech (AOIT) Facility	Z 48%	PCL	\$2,331,672	\$1,500,828	\$1,585,611	\$1,965,897	9/9/13	5%	\$4,202	0.2%	5/30/14	5/30/14	12
13	San Diego HS: Electrical Upgrades	Z 100%	NEI	\$500,000	\$500,000	\$451,150	\$396,990	9/9/13	0%	\$0	0.0%	4/7/14	4/7/14	13
14	Webster ES HVAC Upgrade	Z 58%	Pacific Winds	\$663,275	\$480,461	\$413,000	\$654,000	10/28/13	0%	\$0	0.0%	4/30/14	4/30/14	14
15	Kearny HS Slope Repair	Z 100%	Excavating Engineers	\$548,110	n/a	\$356,867	\$219,094	10/28/13	0%	\$0	0.0%	1/6/14	1/6/14	15
Subtotal: Active Construction Projects				\$107,066,963	\$87,891,008	\$103,080,916	\$103,420,031			\$1,585,497	1.5%			
Completed Construction Projects Only				\$184,382,190	\$155,118,143	\$168,087,852	\$155,468,881			\$7,382,020	4.7%			
<b>Grand Total</b>				<b>\$291,449,153</b>	<b>\$243,009,151</b>	<b>\$271,168,768</b>	<b>\$258,888,912</b>			<b>\$8,967,517</b>	<b>3.5%</b>			

changes made since last report

\* = % provided by Program Controls group