



Construction Management Department
 Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC Subcommittee
 Construction
 February 6, 2014, Exhibit 3.2

Data as of January 27, 2014

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 FS016.1	Knox MS: Modernization & Classroom Bldg.	Prop S 100%	Suffolk-Roel	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	95%	\$480,940	2.7%	10/17/13	2/28/14
2 90950001.1	Euclid ES: Classroom Building	Prop S 68%, Non-Bond 32%	Suffolk-Roel	\$7,859,932	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	95%	\$278,556	4.0%	8/30/13	3/3/14
3 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 74% Non-Bond 26%	Triton	\$24,771,153	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	78%	\$476,186	2.4%	2/19/14	9/4/14
4 K2PROPS1.1 K2PROPS1.2 K2PROPS1.3	K-2 Exiting Improvements: Chavez/Jefferson/Rosa Parks	Prop Z 100%	Adams Mallory	\$1,746,258	\$998,873	\$1,640,726	\$1,599,568	4/8/13	83%	\$109,864	6.9%	12/21/13	3/7/14
5 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Prop Z 100%	S.D. Crane	\$653,152	\$351,941	\$363,268	\$556,000	4/8/13	52%	\$14,932	2.7%	12/17/13	3/17/14
6 91550001.1	Jefferson ES: Entrance Improvements	Prop Z 100%	S.D. Crane	\$759,320	\$543,091	\$729,517	\$735,000	7/1/13	95%	\$4,409	0.6%	12/28/13	1/31/14
7 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$24,407,821	\$19,347,467	\$25,471,849	\$23,251,600	8/5/13	24%	\$2,552	0.0%	2/27/15	2/27/15
8 S0063.1	Chollas ES: Modernization	Prop Z 100%	Straight Line	\$5,956,256	\$4,138,416	\$3,968,327	\$4,418,570	8/5/13	35%	\$31,662	0.7%	8/22/14	8/22/14
9 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$11,790,000	\$11,000,000	\$12,657,015	\$11,790,000	8/12/13	21%	\$29,479	0.3%	11/15/14	12/12/14
10 93680001.1	SCPA: Broadcast & Theater Upgrades	Prop Z 60%, Non-Bond 40%	Straight Line	\$3,807,513	\$3,264,389	\$3,291,556	\$3,450,245	9/25/13	30%	\$19,000	0.6%	6/14/14	8/31/14
11 93380001.1	Hoover HS: Acad of Info Tech (AOIT) Facility	Non-Bond 52%, Prop Z 48%	PCL	\$2,362,174	\$1,500,828	\$1,585,611	\$1,965,897	9/9/13	24%	\$98,979	5.0%	5/30/14	6/11/14
12 93560006.1	San Diego HS: Electrical Upgrades	Prop Z 100%	NEI	\$500,000	\$500,000	\$451,150	\$396,990	9/9/13	4%	\$0	0.0%	4/7/14	4/7/14
13 92890002.1	Webster ES HVAC Upgrade	Prop Z 58%, Non-Bond 42%	Pacific Winds	\$663,275	\$480,461	\$413,000	\$654,000	10/28/13	52%	\$0	0.0%	4/30/14	4/30/14
14 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$38,311,622	\$25,745,679	\$32,500,000	\$36,862,000	12/16/13	1%	\$0	0.0%	2/22/16	2/22/16
15 S0135.1	Hamilton ES Modernization / New Classrm. Bldg.	Prop Z 100%	Soltek Pacific	\$10,139,323	\$6,849,014	\$8,228,320	\$9,958,000	12/16/13	8%	\$0	0.0%	12/16/14	12/16/14
16 93400002.1	Kearny HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$16,520,110	\$11,250,000	\$13,000,000	\$10,798,200	12/27/13	0%	\$0	0.0%	2/27/15	2/27/15
17 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$11,347,149	\$10,902,406	\$10,065,346	\$10,207,900	12/27/13	0%	\$0	0.0%	12/27/14	12/27/14
Subtotal: Active Construction Projects				\$179,149,655	\$134,611,307	\$156,814,408	\$160,981,037			\$1,546,559	1.0%		
Completed Construction Projects Only				\$192,120,850	\$163,144,943	\$182,067,349	\$169,653,298			\$8,150,162	4.8%		
Grand Total				\$371,270,505	\$297,756,250	\$338,881,757	\$330,634,335			\$9,696,721	2.9%		

changes made since last report