



Construction Management Department Construction Management Report

Data through August 24, 2012

Prop. S ICOC Construction
Subcommittee
September 6, 2012, Exhibit 3.2

	Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's	
			Budget	DSA Estimate	Construction							Estimate	Forecasted
						Amount	Date		Change	Order	Completion	Completion	
								Orders	Rate	Date	Date		
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,544,699	\$3,886,862	\$4,161,615	\$4,696,000	1-24-11	99%	\$467,662	9.96%	2-14-12	9-15-12	1
2	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5-29-12	12%	(\$2,842)	-0.03%	5-15-13	5-15-13	2
3	Knox MS: Modernization & Classroom Bldg.	ROELCO	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6-4-12	13%	-	0.00%	10-17-13	10-17-13	3
4	Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6-4-12	6%	\$14,873	0.17%	7-31-13	8-30-13	4
5	Euclid ES: Classroom Building	ROELCO	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6-4-12	8%	-	0.00%	8-30-13	10-15-13	5
6	ALBA Phase 3: Site Improvements	GEM	\$667,270	\$140,000	\$614,771	\$401,000	6-4-12	10%	-	0.00%	12-3-12	12-3-12	6
7	CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6-29-12	4%	-	0.00%	2-19-14	2-19-14	7
8	Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6-29-12	5%	-	0.00%	7-16-13	7-16-13	8
9	Mira Mesa HS: Broadcast/Design	SOLTEK	\$3,709,392	\$3,450,000	\$3,541,200	\$3,470,000	6-29-12	10%	-	0.00%	2-9-13	2-9-13	9
10	Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7-16-12	8%	-	0.00%	1-4-14	1-4-14	10
11	Madison HS: Weight Room	MA STEV	\$145,175	Non-DSA	\$145,175	\$146,000	8-3-12	2%	-	0.00%	12-1-12	12-1-12	11
12	Point Loma HS: Restrooms/Concessions	STRAIGHT	\$1,200,000	\$955,300	\$1,017,053	\$1,168,888	8-13-12	0%	-	0.00%	5-10-13	5-10-13	12
Subtotal: Active Construction Projects			\$89,312,832	\$76,652,813	\$85,578,720	\$87,914,445			\$479,693	0.5%			
Completed Construction Projects Only			\$116,834,363	\$107,747,062	\$103,426,373	\$91,345,782			\$3,863,817	4.2%			
Grand Total			\$206,147,195	\$184,399,875	\$189,005,093	\$179,260,227			\$4,343,510	2.4%			

changes made since last report