



Construction Management Department Construction Management Report

Prop. S ICOC Subcommittee
Construction
January 10, 2013, Exhibit 3.2

Data as of December 17, 2012

	Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's	
			Budget	DSA Estimate	Construction Estimate							Amount	Date
1	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	34%	\$73,686	0.8%	5/15/13	6/19/13	1
2	Knox MS: Modernization & Classroom Bldg.	SUFFROEL	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	32%	-	0.0%	10/17/13	10/17/13	2
3	Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	25%	\$173,375	2.0%	7/31/13	8/30/13	3
4	Euclid ES: Classroom Building	SUFFROEL	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	15%	\$37,665	0.5%	8/30/13	11/20/13	4
5	CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	18%	(\$5,399)	0.0%	2/19/14	2/19/14	5
6	Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	33%	\$1,492	0.0%	7/16/13	7/15/13	6
7	Mira Mesa HS: Broadcast/Design	SOLTEK	\$3,709,392	\$3,450,000	\$3,541,200	\$3,470,000	6/29/12	87%	\$60,957	1.8%	2/9/13	2/9/13	7
8	Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	25%	\$84,284	0.8%	1/4/14	1/4/14	8
9	Point Loma HS: Restrooms/Concessions	STRAIGHT	\$1,200,000	\$955,300	\$1,017,053	\$1,168,888	8/13/12	35%	\$23,880	2.0%	5/10/13	5/10/13	9
10	Downtown Charter HS	TRICON	\$7,610,293	-	\$7,610,293	\$7,081,700	12/17/12	0%	-	0.0%	7/26/13	7/26/13	10
11	Marston MS: Woodshop Ventilation	SOLTEK	\$1,341,804	\$1,100,000	\$1,391,804	\$1,194,080	12/17/12	0%	-	0.0%	5/31/13	5/31/13	11
Subtotal: Active Construction Projects			\$91,907,785	\$73,725,951	\$89,659,256	\$90,947,225			\$449,940	0.5%			
Completed Construction Projects Only			\$143,579,045	\$114,618,493	\$128,768,063	\$116,735,320			\$5,657,047	4.8%			
Grand Total			\$235,486,830	\$188,344,444	\$218,427,319	\$207,682,545			\$6,106,987	2.9%			

changes made since last report