



## Construction Management Department Construction Management Report

Prop. S ICOC

November 15, 2012, Exhibit 4.3

Data as of October 22, 2012

	Project	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's	
												Forecasted Completion Date	
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,544,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	99%	\$484,258	10.31%	2/14/12	10/29/12	1
2	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	25%	\$6,719	0.07%	5/15/13	6/3/13	2
3	Knox MS: Modernization & Classroom Bldg.	SUFFROEL	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	20%	-	0.00%	10/17/13	10/17/13	3
4	Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	15%	\$24,567	0.29%	7/31/13	8/30/13	4
5	Euclid ES: Classroom Building	SUFFROEL	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	10%	\$6,817	0.10%	8/30/13	10/25/13	5
6	ALBA Phase 3: Site Improvements	GEM	\$667,270	\$140,000	\$614,771	\$401,000	6/4/12	98%	\$11,686	2.91%	12/3/12	11/2/12	6
7	CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	10%	-	0.00%	2/19/14	2/19/14	7
8	Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	16%	\$1,492	0.03%	7/16/13	7/16/13	8
9	Mira Mesa HS: Broadcast/Design	SOLTEK	\$3,709,392	\$3,450,000	\$3,541,200	\$3,470,000	6/29/12	40%	\$14,227	0.41%	2/9/13	2/9/13	9
10	Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	13%	-	0.00%	1/4/14	1/4/14	10
11	Madison HS: Weight Room	MA STEV	\$145,175	Non-DSA	\$145,175	\$146,000	8/3/12	60%	\$251	0.17%	12/1/12	12/1/12	11
12	Point Loma HS: Restrooms/Concessions	STRAIGHT	\$1,200,000	\$955,300	\$1,017,053	\$1,168,888	8/13/12	15%	-	0.00%	5/10/13	5/10/13	12
13	Hoover HS: Restroom Upgrades NEW	MA STEV	\$411,498	\$268,000	\$426,498	\$306,000	9/17/12	16%	-	0.00%	12/16/12	12/16/12	13
Subtotal: Active Construction Projects			\$89,724,330	\$76,920,813	\$86,005,218	\$88,220,445			\$550,017	0.6%			
Completed Construction Projects Only			\$119,274,953	\$108,823,631	\$105,884,554	\$93,650,870			\$3,915,586	4.2%			
<b>Grand Total</b>			<b>\$208,999,283</b>	<b>\$185,744,444</b>	<b>\$191,889,772</b>	<b>\$181,871,315</b>			<b>\$4,465,603</b>	<b>2.5%</b>			

changes made since last report