



Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC

August 15, 2013, Exhibit 4.2

Data as of July 29, 2013

	Project	Contractor	Construction Budget	DSA Estimate	Final Construction Estimate	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1	Knox MS: Modernization & Classroom Bldg.	Suffolk-Roel	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	70%	\$290,398	1.6%	10/17/13	11/27/13	1
2	Zamorano ES: Classroom Building	Triton	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	83%	\$324,248	3.8%	7/31/13	10/14/13	2
3	Euclid ES: Classroom Building	Suffolk-Roel	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	71%	\$176,585	2.5%	8/30/13	12/9/13	3
4	CPMA Kroc: Modernization & Performing Arts Ctr.	Triton	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	52%	\$147,968	0.8%	2/19/14	3/29/14	4
5	Encanto ES: Classroom Building	Soltek Pacific	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	90%	\$110,611	1.9%	7/16/13	8/16/13	5
6	Language Academy K-8: New Building & Bldg Addition	Soltek Pacific	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	87%	\$291,839	2.9%	1/4/14	1/4/14	6
7	Downtown Charter HS	Triton	\$7,610,293	-	\$7,610,293	\$7,081,700	12/17/12	87%	\$154,939	2.2%	7/26/13	8/30/13	7
8	K-2 Exiting Improvements: Chavez/Jefferson/ Rosa Parks	Adams Mallory	\$1,776,738	\$998,873	\$1,640,726	\$1,599,568	4/8/13	2%	-	0.0%	4/5/13	12/7/13	8
9	K-2 Exiting Improvements: Boone/Washington	Straight Line	\$1,196,239	\$815,066	\$805,537	\$1,141,665	4/8/13	30%	\$5,644	0.5%	4/30/13	9/5/13	9
10	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	S.D. Crane	\$434,094	\$351,941	\$363,268	\$556,000	4/8/13	22%	-	0.0%	4/30/13	12/17/13	10
11	Pacific Beach MS: Exterior Paint	A.J. Fistes	\$121,455	-	\$159,500	\$121,455	6/3/13	94%	-	0.0%	8/17/13	8/17/13	11
12	Jefferson ES: Entrance Improvements	IO Environmental	\$759,320	\$543,091	\$729,517	\$735,000	7/1/13	1%	-	0.0%	12/28/13	12/28/13	12
13	Dana MS: Roofing	Best Contracting	\$1,246,404	-	\$1,083,830	\$1,091,400	6/3/13	40%	-	0.0%	10/31/13	10/31/13	13
	Subtotal: Active Construction Projects		\$81,299,416	\$63,093,059	\$78,808,336	\$81,046,345			\$1,502,232	1.9%			
	Completed Construction Projects Only		\$200,956,034	\$174,170,414	\$188,617,711	\$171,156,341			\$6,606,858	4.6%			
	Grand Total		\$282,255,450	\$237,263,473	\$267,426,047	\$252,202,686			\$8,109,090	2.8%			

changes made since last report