



Construction Management Department Construction Management Report

Prop. S ICOC Subcommittee
Construction
May 1, 2013, Exhibit 3.2

Data as of April 22, 2013

| Project | Contractor | Construction | | Final | Award Amount | NTP Start Date | WIP % | Approved Change Orders | Change Order Rate | Original Completion Date | CM's |
|--|------------|----------------------|----------------------|-----------------------|----------------------|----------------|-------|------------------------|-------------------|--------------------------|----------------------------|
| | | Budget | DSA Estimate | Construction Estimate | | | | | | | Forecasted Completion Date |
| 1 Data Center Building at Serra HS | SOLTEK | \$9,891,422 | \$7,836,563 | \$9,683,241 | \$9,313,000 | 5/29/12 | 78% | \$211,331 | 2.3% | 5/15/13 | 6/3/13 |
| 2 Knox MS: Modernization & Classroom Bldg. | SUFFROEL | \$17,554,597 | \$15,178,541 | \$16,182,895 | \$17,628,669 | 6/4/12 | 48% | \$175,292 | 1.0% | 10/17/13 | 10/30/13 |
| 3 Zamorano ES: Classroom Building | TRICON | \$8,984,396 | \$8,845,546 | \$8,643,591 | \$8,618,740 | 6/4/12 | 54% | \$297,729 | 3.5% | 7/31/13 | 10/14/13 |
| 4 Euclid ES: Classroom Building | SUFFROEL | \$7,153,521 | \$5,800,000 | \$6,932,470 | \$6,999,999 | 6/4/12 | 44% | \$139,770 | 2.0% | 8/30/13 | 12/11/13 |
| 5 CPMA Kroc: Modernization & Performing Arts Ctr. | TRICON | \$19,034,448 | \$16,760,201 | \$19,333,358 | \$19,708,399 | 6/29/12 | 34% | \$96,883 | 0.5% | 2/19/14 | 5/29/14 |
| 6 Encanto ES: Classroom Building | SOLTEK | \$5,727,897 | \$5,773,000 | \$5,620,044 | \$5,717,750 | 6/29/12 | 61% | \$72,023 | 1.3% | 7/16/13 | 7/29/13 |
| 7 Language Academy K-8: New Building & Bldg Addition | SOLTEK | \$9,700,015 | \$8,026,800 | \$9,703,307 | \$10,046,000 | 7/16/12 | 61% | \$80,392 | 0.8% | 1/4/14 | 1/4/14 |
| 8 Point Loma HS: Restrooms/Concessions | STRAIGHT | \$1,200,000 | \$955,300 | \$1,017,053 | \$1,168,888 | 8/13/12 | 74% | \$94,515 | 8.1% | 5/10/13 | 6/23/13 |
| 9 Downtown Charter HS | TRICON | \$7,610,293 | - | \$7,610,293 | \$7,081,700 | 12/17/12 | 48% | \$73,143 | 1.0% | 7/26/13 | 7/26/13 |
| 10 Marston MS: Woodshop Ventilation | SOLTEK | \$1,341,804 | \$1,100,000 | \$1,391,804 | \$1,194,080 | 12/17/12 | 70% | - | 0.0% | 5/31/13 | 5/31/13 |
| 11 K-2 Exiting Improvements: Chavez/Jefferson/ Rosa Parks | ADAMSM | \$1,776,738 | \$998,873 | \$1,640,726 | \$1,599,568 | 4/8/13 | 0% | - | 0.0% | 4/5/13 | 10/4/13 |
| 12 K-2 Exiting Improvements: Boone/Washington | STRAIGHT | \$1,196,239 | \$815,066 | \$805,537 | \$1,141,665 | 4/8/13 | 0% | - | 0.0% | 4/30/13 | 9/5/13 |
| 13 K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande | SDCRAN | \$434,094 | \$351,941 | \$363,268 | \$556,000 | 4/8/13 | 0% | - | 0.0% | 4/30/13 | 12/17/13 |
| Subtotal: Active Construction Projects | | \$91,605,463 | \$72,441,831 | \$88,927,587 | \$90,774,458 | | | \$1,241,077 | 1.4% | | |
| Completed Construction Projects Only | | \$147,385,603 | \$118,068,493 | \$132,465,230 | \$120,347,727 | | | \$5,992,974 | 5.0% | | |
| Grand Total | | \$238,991,066 | \$190,510,324 | \$221,392,817 | \$211,122,185 | | | \$7,234,051 | 3.4% | | |

changes made since last report