



## Construction Management Department

### Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC

July 18, 2013, Exhibit 4.3

Data as of July 1, 2013

Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's
		Budget	DSA Estimate	Construction							Forecasted
				Estimate	Amount	Date		Change	Order	Completion	Completion
								Orders	Rate	Date	Date
1 Knox MS: Modernization & Classroom Bldg.	SUFFROEL	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	65%	\$211,732	1.2%	10/17/13	11/27/13
2 Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	76%	\$324,249	3.8%	7/31/13	10/14/13
3 Euclid ES: Classroom Building	SUFFROEL	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	67%	\$171,621	2.5%	8/30/13	12/16/13
4 CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	46%	\$146,251	0.7%	2/19/14	6/12/14
5 Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	82%	\$80,677	1.4%	7/16/13	8/5/13
6 Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	79%	\$291,839	2.9%	1/4/14	1/4/14
7 Downtown Charter HS	TRICON	\$7,610,293	-	\$7,610,293	\$7,081,700	12/17/12	87%	\$154,939	2.2%	7/26/13	7/26/13
8 K-2 Exiting Improvements: Chavez/Jefferson/ Rosa Parks	ADAMSM	\$1,776,738	\$998,873	\$1,640,726	\$1,599,568	4/8/13	1%	-	0.0%	4/5/13	12/7/13
9 K-2 Exiting Improvements: Boone/Washington	STRAIGHT	\$1,196,239	\$815,066	\$805,537	\$1,141,665	4/8/13	13%	\$5,644	0.5%	4/30/13	9/5/13
10 K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	SDCRAN	\$434,094	\$351,941	\$363,268	\$556,000	4/8/13	2%	-	0.0%	4/30/13	12/17/13
11 Pacific Beach MS: Exterior Paint	AJFISTES	\$121,455	-	\$159,500	\$121,455	6/3/13	25%	-	0.0%	8/17/13	8/17/13
12 Jefferson ES: Entrance Improvements	IO ENVTL	\$759,320	\$543,091	\$729,517	\$735,000	7/1/13	0%	-	0.0%	12/28/13	12/28/13
Subtotal: Active Construction Projects		\$80,053,012	\$63,093,059	\$77,724,506	\$79,954,945			\$1,386,952	1.7%		
Completed Construction Projects Only		\$160,741,910	\$139,684,531	\$145,248,887	\$132,787,571			\$6,594,322	5.0%		
<b>Grand Total</b>		<b>\$240,794,922</b>	<b>\$202,777,590</b>	<b>\$222,973,393</b>	<b>\$212,742,516</b>			<b>\$7,981,274</b>	<b>3.8%</b>		

changes made since last report