



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z  
*Construction Contracts/NTPs over \$200,000 only*  
 Data through June 27, 2014

Prop. S and Z ICOC Subcommittee

Construction

July 10, 2014, Exhibit 3.3

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 75% Non-Bond 25%	Triton	\$ 24,771,153	\$ 16,760,201	\$ 19,333,358	\$ 19,708,399	6/29/12	90%	\$ 1,146,100	5.8%	2/19/14	11/6/14
2 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Prop Z 100%	S.D. Crane	\$ 653,152	\$ 351,941	\$ 363,268	\$ 556,000	4/8/13	89%	\$ 16,712	3.0%	12/17/13	7/31/14
3 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$ 24,407,821	\$ 19,347,467	\$ 25,471,849	\$ 23,251,600	8/5/13	65%	\$ 213,252	0.9%	2/27/15	2/27/15
4 S0063.1	Chollas ES: Modernization	Prop Z 100%	Straight Line	\$ 5,960,001	\$ 4,138,416	\$ 3,968,327	\$ 4,418,570	8/5/13	69%	\$ 86,472	2.0%	8/22/14	8/22/14
5 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$ 11,790,000	\$ 11,000,000	\$ 12,657,015	\$ 11,790,000	8/12/13	51%	\$ 42,521	0.4%	11/15/14	12/12/14
6 93680001.1	SCPA: Broadcast & Theater Upgrades	Prop Z 62%, Non-Bond 38%	Straight Line	\$ 3,934,898	\$ 3,264,389	\$ 3,291,556	\$ 3,450,245	9/25/13	77%	\$ 176,468	5.1%	6/14/14	9/23/14
7 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,230,620	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	13%	\$ -	0.0%	2/22/16	2/22/16
8 S0135.1	Hamilton ES Modernization / New Classm. Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,323	\$ 6,849,014	\$ 8,228,320	\$ 9,958,000	12/16/13	52%	\$ 27,895	0.3%	12/16/14	2/11/15
9 93400002.1	Kearny HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$ 11,030,383	\$ 11,250,000	\$ 13,000,000	\$ 10,798,200	12/27/13	34%	\$ 25,454	0.2%	2/27/15	3/12/15
10 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$ 12,510,441	\$ 10,902,406	\$ 10,065,346	\$ 10,207,900	12/27/13	29%	\$ 25,497	0.2%	12/27/14	3/27/15
11 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 100%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	10%	\$ (9,415)	-0.2%	3/17/15	3/24/15
12 FPCHVC01.2.1	Scripps Ranch HS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 5,414,043	\$ 2,369,500	\$ 3,981,477	\$ 4,671,965	1/30/14	35%	\$ -	0.0%	7/27/14	9/2/14
13 FPCHVC04.2.1	Valencia Park ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 3,164,472	\$ 1,264,442	\$ 1,957,859	\$ 2,161,138	3/20/14	55%	\$ -	0.0%	9/22/14	8/25/14
14 FPCHVC05.2.2	Zamorano ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 2,830,904	\$ 2,036,000	\$ 2,830,904	\$ 2,992,799	3/31/14	20%	\$ -	0.0%	9/30/14	8/1/14
15 20938.1	Standley MS: Electrical Upgrade	Prop Z 100%	Southern Contracting	\$ 122,540	\$ 1,200,000	\$ 1,544,361	\$ 850,500	4/14/14	6%	\$ -	0.0%	8/22/14	8/22/14
16 FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,865,037	\$ 15,000,000	\$ 15,525,933	\$ 19,734,800	5/19/14	3%	\$ -	0.0%	11/27/15	11/27/15
17 93400002.2	Keamy HS Track & Football Field	Prop Z 100%	Byrom Davey	\$ 1,774,916	\$ -	\$ 1,761,608	\$ 1,761,608	12/16/13	42%	\$ 48,420	2.7%	12/5/14	8/29/14
18 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 13,396,000	\$ 14,494,053	\$ 14,768,114	5/19/14	0%	\$ -	0.0%	11/9/15	11/9/15
19 93560001.1	San Diego HS: SciTech Classrooms	Prop Z 55% Prop S 45%	Soltek Pacific	\$ 1,656,571	\$ 1,208,088	\$ 1,725,143	\$ 1,800,000	5/7/14	8%	\$ -	0.0%	12/31/14	12/31/14
20 FPCHVC02.2.9	Gage ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,841,040	\$ 1,569,383	\$ 1,569,385	\$ 2,031,129	5/5/14	35%	\$ -	0.0%	11/5/14	8/25/14
22 FPCHVC03.2.1	Marshall ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$ 1,641,107	\$ 2,611,635	5/19/14	2%	\$ -	0.0%	11/19/14	11/19/14
23 FPCHVC05.2.4	Audubon ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 1,902,880	\$ 1,444,000	\$ 2,096,735	\$ 1,964,697	5/1/14	25%	\$ -	0.0%	11/1/14	8/29/14
24 FPCHVC04.2.8	Nye ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,330,794	\$ 776,795	\$ 1,039,026	\$ 1,329,699	5/1/14	55%	\$ -	0.0%	11/1/14	8/25/14
25 FPCHVC01.2.16	Miramar Ranch ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 273,000	\$ 249,515	\$ 261,112	\$ 274,578	5/12/14	90%	\$ -	0.0%	11/12/14	7/25/14
26 FPCHVC01.2.8	Mason ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ -	\$ 183,116	\$ 225,553	\$ 204,025	5/21/14	0%	\$ -	0.0%	12/4/14	12/4/14
27 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 18,097,648	\$ 12,189,997	\$ 16,469,355	\$ 16,962,000	6/2/14	2%	\$ -	0.0%	2/29/16	2/29/16
28 90950002.2	Euclid ES: Special Ed. Remodel	Prop S 100%	St. Thomas	\$ 303,537	\$ 231,000	\$ 282,378	\$ 259,000	6/16/14	0%	\$ -	0.0%	11/7/14	11/7/14
29 91190002.1	Fulton ES: Turf Field	Prop Z 100%	Byrom Davey	\$ 674,253	\$ -	\$ 481,892	\$ 481,892	6/1/14	2%	\$ 276,415	57.4%	5/31/15	9/2/14
30 90910001.1	Emerson Bandini ES: Turf Field	Prop Z 100%	Byrom Davey	\$ 517,667	\$ -	\$ 403,592	\$ 403,592	6/1/14	15%	\$ 49,155	12.2%	5/31/15	8/29/14
31 90800051.1	Dana MS: Turf Baseball Field	Prop Z 100%	Byrom Davey	\$ 1,392,113	\$ -	\$ 1,392,113	\$ 1,392,113	6/1/14	10%	\$ 30,839	2.2%	9/30/15	9/30/14
32 11569.1	Scripps Ranch HS: Exterior Paint	Prop Z 100%	AJ Fistes	\$ 437,460	\$ -	\$ 437,460	\$ 316,849	6/16/14	2%	\$ -	0.0%	7/31/14	8/31/14
33 14630.1	Kearny HS: Exterior Paint	Prop Z 100%	Tony Painting	\$ 354,824	\$ -	\$ 354,824	\$ 227,000	6/16/14	13%	\$ -	0.0%	7/31/14	8/26/14
34 FPCHVC01.2.15	Hage ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,529,951	\$ 2,057,600	\$ 1,529,951	\$ 1,552,093	6/4/14	0%	\$ -	0.0%	12/16/14	12/16/14
35 FPCHVC01.2.2	Dingeman ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,539,652	\$ 1,226,166	\$ 1,539,652	\$ 1,501,605	6/4/14	30%	\$ -	0.0%	12/9/14	11/9/14
36 FPCHVC02.2.2	Hearst ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,932,000	\$ 1,357,488	\$ 1,306,216	\$ 1,926,152	5/29/14	5%	\$ -	0.0%	11/29/14	9/25/14
37 FPCHVC02.2.1	Lewis MS: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 2,705,377	\$ 2,099,215	\$ 2,481,382	\$ 2,931,868	6/18/14	5%	\$ -	0.0%	12/18/14	9/25/14
38 FPCHVC03.2.5	Rosa Parks ES: HVAC IDIQ	Prop Z 100%	Angeles	\$ 2,921,724	\$ 1,828,377	\$ 2,432,196	\$ 2,867,841	6/24/14	0%	\$ -	0.0%	12/24/14	12/24/14
39 FPCHVC04.2.4	Oak Park ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,777,459	\$ 1,091,137	\$ 1,777,459	\$ 1,784,864	6/3/14	10%	\$ -	0.0%	12/3/14	8/25/14
40 FPCHVC04.2.9	Carver ES: HVAC IDIQ	Prop Z 100%	Soltek Pacific	\$ 1,449,482	\$ 842,233	\$ 1,449,482	\$ 1,593,305	6/9/14	10%	\$ -	0.0%	12/9/14	10/17/14
41 FPCHVC05.2.8	Freese ES: HVAC IDIQ	Prop Z 100%	AO Reed	\$ 1,510,781	\$ 1,080,655	\$ 1,510,781	\$ 1,731,399	6/9/14	10%	\$ -	0.0%	12/9/14	8/29/14
Subtotal				\$ 243,350,779	\$ 179,751,327	\$ 219,483,457	\$ 229,875,367			\$ 2,155,785	0.9%		
Other Construction Not Listed Above (Completed, < \$200K, etc.)				\$ 236,007,211	\$ 190,853,486	\$ 214,071,518	\$ 203,863,457			\$ 9,088,458	4.5%		
<b>Grand Total</b>				<b>\$ 479,357,990</b>	<b>\$ 370,604,813</b>	<b>\$ 433,554,975</b>	<b>\$ 433,738,824</b>			<b>\$ 11,244,243</b>	<b>2.6%</b>		

changes made since last report