



Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC

June 20, 2013, Exhibit 4.3

Data as of May 28, 2013

Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's
		Budget	DSA Estimate	Construction							Forecasted
				Estimate	Amount	Date		Change	Order	Completion	Completion
								Orders	Rate	Date	Date
1 Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	94%	\$260,404	2.8%	5/15/13	6/3/13
2 Knox MS: Modernization & Classroom Bldg.	SUFFROEL	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	56%	\$211,732	1.2%	10/17/13	11/3/13
3 Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	66%	\$297,729	3.5%	7/31/13	10/14/13
4 Euclid ES: Classroom Building	SUFFROEL	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	54%	\$140,792	2.0%	8/30/13	11/25/13
5 CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	39%	\$136,118	0.7%	2/19/14	6/12/14
6 Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	68%	\$87,603	1.5%	7/16/13	8/5/13
7 Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	69%	\$87,698	0.9%	1/4/14	1/4/14
8 Point Loma HS: Restrooms/Concessions	STRAIGHT	\$1,200,000	\$955,300	\$1,017,053	\$1,168,888	8/13/12	85%	\$88,480	7.6%	5/10/13	6/15/13
9 Downtown Charter HS	TRICON	\$7,610,293	-	\$7,610,293	\$7,081,700	12/17/12	70%	\$128,802	1.8%	7/26/13	7/26/13
10 Marston MS: Woodshop Ventilation	SOLTEK	\$1,341,804	\$1,100,000	\$1,391,804	\$1,194,080	12/17/12	88%	\$46,148	3.9%	5/31/13	5/31/13
11 K-2 Exiting Improvements: Chavez/Jefferson/ Rosa Parks	ADAMSM	\$1,776,738	\$998,873	\$1,640,726	\$1,599,568	4/8/13	0%	-	0.0%	4/5/13	10/30/13
12 K-2 Exiting Improvements: Boone/Washington	STRAIGHT	\$1,196,239	\$815,066	\$805,537	\$1,141,665	4/8/13	4%	-	0.0%	4/30/13	9/5/13
13 K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	SDCRAN	\$434,094	\$351,941	\$363,268	\$556,000	4/8/13	2%	-	0.0%	4/30/13	12/17/13
Subtotal: Active Construction Projects		\$91,605,463	\$72,441,831	\$88,927,587	\$90,774,458			\$1,485,506	1.6%		
Completed Construction Projects Only		\$147,385,603	\$118,068,493	\$132,465,230	\$120,347,727			\$5,965,807	5.0%		
Grand Total		\$238,991,066	\$190,510,324	\$221,392,817	\$211,122,185			\$7,451,313	3.5%		

changes made since last report