



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

Capital Bonds Project Management Report

Contract Awards

Capital Bonds - 2013 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
1	Chavez ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$550,000	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A	02/26/13 A
2	Jefferson ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$478,000	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A	02/26/13 A
3	Rosa Parks ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$571,568	DSA Approved	09/08/11 A	02/15/12 A	11/09/12 A	02/26/13 A
4	Boone ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$467,847	DSA Approved	10/26/11 A	06/21/12 A	11/30/12 A	03/26/13 A
5	Washington ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$673,818	DSA Approved	09/14/11 A	02/15/12 A	11/30/12 A	03/26/13 A
6	Balboa ES: K-2 2nd Floor Exiting Improvements	MOD-DBB	\$343,000	DSA Approved	10/26/11 A	06/14/12 A	11/28/12 A	03/26/13 A
7	Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	\$104,000	DSA Approved	10/10/11 A	03/19/12 A	11/28/12 A	03/26/13 A
8	Vista Grande ES: Modify for K-2 2nd Floor Conditions	MOD-DBB	\$109,000	DSA Approved	10/10/11 A	03/19/12 A	11/28/12 A	03/26/13 A
10	Millennial Tech: Phase IV New Building	MOD-DBB	> \$10M	DSA Approved	02/02/12 A	12/06/12 A	05/02/13	06/25/13
12	Jefferson ES Entrance	MOD-DBB	\$200K - \$1M	DSA Approved	05/02/12 A	09/05/12 A	05/02/13	07/09/13
14	Chollas ES: WSM Project	MOD-DBB	\$1M - \$5M	DSA Approved	11/07/11 A	07/09/12 A	06/13/13	07/23/13
11	Salk ES New School Project	MOD-DBB	> \$10M	DSA Approved	07/14/10 A	09/27/11 A	05/30/13	07/23/13
15	Data Center @ Serra Equipment Installation	Tech-DBB	\$5M - \$10M				07/23/13	08/27/13
16	Hoover HS: Academy of Information Technology (AOIT)	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/08/11 A	08/29/13	09/10/13
9	San Diego SCPA: Live Broadcast	CTE-DBB	\$1M - \$5M	DSA Approved	06/20/11 A	11/30/11 A	08/01/13	09/10/13
17	Clairemont HS: Academy of Business & Technology (AOBT)	CTE-DBB	\$1M - \$5M	DSA Approved	10/03/11 A	04/26/12 A	08/28/13	09/10/13
13	San Diego HS 12KV Substation Upgrade	MOD-DBB	<\$200K	DSA Approved	01/04/13 A	01/24/13 A	08/08/13	09/10/13
18	DC-1 @ Ed Center Server Room Equipment Installation Phase 2	Tech-DBB	\$1M - \$5M	Pre-Schematic Design				NTP 10/04/13
19	Bell MS: WSM Project	MOD-DBB	> \$10M	DSA Approved	09/13/11 A	09/05/12 A	10/31/13	12/10/13
20	Henry HS: Production Studios Program	CTE-DBB	\$1M - \$5M	DSA Review	02/19/13 A	08/16/13	10/17/13	12/10/13
21	Henry HS: Theater	MOD-DBB	\$5M - \$10M	DSA Review	02/19/13 A	08/16/13	10/17/13	12/10/13
22	Henry HS Site Modernization Project	MOD-DBB	> \$10M	DSA Review	02/04/13 A	07/12/13	10/17/13	12/10/13

Capital Bonds - 2013 Total: \$107,587,993

Pre-Schematic Design 1
DSA Review 3
DSA Approved 18

Capital Bonds - 2014 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
43	San Diego HS: SciTech Biomedical Sciences	CTE-DBB	\$1M - \$5M	Construction Documents	04/01/13	09/20/13	02/28/14	03/25/14
44	Kearny HS: Stadium Improvements Project	MOD-DBB	> \$10M	DSA Review	02/14/13 A	10/11/13	02/07/14	04/08/14
47	Montgomery MS: Restroom ADA Upgrades and JUA with City Of SD	MOD-DBB	\$200K - \$1M	DSA Approved	03/05/13 A	03/27/13 A	03/26/14	05/13/14
48	Mission Bay HS: Stadium Improvements	MOD-DBB	> \$10M	DSA Review	02/27/13 A	08/02/13	05/20/14	07/08/14
51	Crawford HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	Design Development	10/11/13	04/25/14	06/17/14	08/12/14
54	Mira Mesa HS: Culinary	CTE-DBB	\$1M - \$5M	Project Assessment	11/25/13	06/02/14	08/28/14	10/28/13
57	Pershing MS: WSM Project	MOD-DBB	> \$10M	Construction Documents	04/11/13	03/25/14	09/18/14	10/28/14
58	Memorial & King Chavez Academies @ Memorial: WSM project	MOD-DBB	\$5M - \$10M	Construction Documents	05/13/13	11/05/13	09/26/14	10/28/14
59	O'Farrell Community School: WSM Project	MOD-DBB	\$5M - \$10M	Construction Documents	05/06/13	12/27/13	10/03/14	11/11/14
62	Euclid ES: Special Ed Remodel	MOD-DBB	\$200K - \$1M	Schematic Design	12/19/13	08/06/14	10/07/14	12/09/14

Capital Bonds - 2014 Total: \$74,456,911

Schematic Design 1
Design Development 1
Construction Documents 4
DSA Review 2
DSA Approved 1

Capital Bonds - 2015 Projects		Type	AWARDED BID Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
61	Gompers MS Charter @ Gompers West: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	01/17/14	09/05/14	11/18/14	01/13/15
82	Kearny HS - Green Schoolhouse Series Project (New Building)	MOD-DBB	\$1M - \$5M	Schematic Design	03/14/14	09/10/14	10/30/14	01/13/15
63	University City HS: Athletic Facilities Upgrades	MOD-DBB	\$5M - \$10M	DSA Approved	06/19/12 A	04/02/13 A	11/12/14	01/27/15
64	Taft MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	02/27/14	10/15/14	01/05/15	02/10/15
62	Henry HS - Academy of Engineering & Design (AOED)	MOD-DBB	\$200K - \$1M	Project Assessment	05/21/14	11/18/14	01/13/15	02/24/15
65	Audubon ES Site Modernization	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	02/18/14	12/02/14	01/30/15	03/10/15
66	Hamilton ES: WSM Project	MOD-DBB	\$5M - \$10M	DSA Approved	03/26/12 A	07/30/12 A	02/11/15	03/10/15
67	San Diego HS: Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	05/16/14	01/08/15	02/17/15	04/14/15
68	Mira Mesa HS Stadium Improvements	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/18/14	10/20/14	03/12/15	04/28/15



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Capital Bonds Project Management Report

Contract Awards

Project ID	Project Name	Type	Estimate	Design Phase	Start	Letter	Bid Opening	Award
69	Millennial Tech: WSM Prop. S Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	06/23/14	02/12/15	04/16/15	05/26/15
70	La Jolla HS: Stadium Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	05/12/14	12/24/14	05/26/15	07/14/15
71	Foster ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/03/14	04/06/15	05/27/15	07/14/15
72	New Dawn/Riley: WSM Project	MOD-DBB	\$1M - \$5M	DSA Review	06/06/12 A	04/01/13	06/18/15	07/28/15
73	Serra HS: New Classroom Building Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/22/14	04/15/15	06/05/15	07/28/15
74	Balboa: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	03/06/14	12/04/14	06/22/15	08/11/15
75	La Jolla HS: Track and Field Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	04/28/14	12/17/14		08/11/15
76	Miller ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	02/21/14	11/18/14	06/30/15	08/11/15
77	Emerson/Bandini ES: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	12/17/13	09/16/14	06/30/15	09/08/15
78	Mann MS - Master Planning and Site Modernization Phase 1	MOD-DBB	> \$10M	Pre-Schematic Design	10/07/14	07/08/15	08/27/15	10/13/15
79	Montgomery MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/08/14	01/07/15	10/12/15	10/13/15
80	Longfellow ES: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	09/29/14	04/03/15	09/02/15	10/27/15
81	Muirlands MS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/03/14	04/03/15	09/28/15	11/10/15

Capital Bonds - 2015 Total: \$136,442,817

Project Assessment	1
Pre-Schematic Design	15
DSA Review	1
DSA Approved	2

AWARDED

BID

Capital Bonds - 2016 Projects		Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
82	Pacific Beach MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/09/15	12/07/15	01/26/16
83	Encanto ES: Site Modernization	MOD-DBB	\$5M - \$10M	Construction Documents	06/27/13	02/14/14	12/04/15	02/09/16
84	Logan ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/10/15	01/06/16	02/23/16
85	Lee ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/27/14	05/19/15	02/11/16	03/22/16
86	Scripps Ranch HS: WSM-A Project	MOD-DBB	> \$10M	Schematic Design	09/17/13	05/29/14	03/15/16	04/26/16
87	Wangenheim MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	09/22/14	06/22/15	03/31/16	05/24/16
88	De Portola MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/30/14	04/01/15	05/19/16	06/28/16
89	Momentum Middle @ Cleveland: WSM	MOD-DBB	\$1M - \$5M	Project Assessment	07/09/14	04/08/15	05/26/16	07/12/16
90	Iftin Charter School @ Jackson: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/07/15	02/18/16	07/26/16	09/13/16
91	Penn ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/20/15	06/02/16	07/25/16	09/13/16
92	Hoover HS: Site Modernization Project	MOD-DBB	> \$10M	Construction Documents	05/24/13	02/13/14	09/08/16	09/13/16
93	Lewis MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/14	03/05/15	07/22/16	09/13/16
94	Lindbergh/Schweitzer ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	08/23/16	09/27/16
95	Clairemont HS: Site Modernization Project	MOD-DBB	> \$10M		08/05/13	03/20/14	08/25/16	10/11/16
96	Wegeforth ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/11/16	10/11/16
97	Morse HS New Classroom Building Project Schedule	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	12/16/15	07/08/16	08/09/16	10/11/16
98	Field ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	07/08/16	10/11/16
99	Crawford HS: Site Master Planning and Phase I Site Modernization	MOD-DBB	> \$10M	Project Assessment	12/10/15	07/15/16	09/06/16	10/25/16
100	Roosevelt MS: Site Modernization	MOD-DBB	\$5M - \$10M	Project Assessment	10/05/15	04/05/16	09/26/16	11/08/16
101	Morse HS: WSM Project	MOD-DBB	> \$10M	Pre-Schematic Design	02/19/16	09/09/16	10/05/16	12/13/16
102	Chesterton ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	10/21/16	12/13/16

Capital Bonds - 2016 Total: \$129,243,754

Project Assessment	12
Pre-Schematic Design	5
Schematic Design	1
Construction Documents	1

AWARDED

BID

Capital Bonds - 2017 Projects		Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
103	University City HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Construction Documents	06/14/13	12/16/13	11/16/16	01/10/17
104	Farb MS: WSM Project	MOD-DBB	\$1M - \$5M	Schematic Design	04/01/16	09/28/16	12/30/16	02/14/17
105	Sunset View ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/14	03/05/15	12/23/16	02/14/17
106	Serra HS: Site Modernization Project	MOD-DBB	> \$10M	Pre-Schematic Design	04/01/16	11/18/16	01/17/17	02/28/17
107	Fulton ES: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/03/15	03/04/16	02/28/17	04/11/17
108	Standley MS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	02/22/17	04/11/17
109	San Diego HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/05/16	01/26/17	03/07/17	05/09/17
110	Madison HS: Site Modernization	MOD-DBB	> \$10M	Pre-Schematic Design	07/18/16	02/01/17	03/15/17	05/09/17



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Capital Bonds Project Management Report

Contract Awards

Project ID	Project Name	Contract Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
111	Henry HS Stadium and Sports Facility Improvements	MOD-DBB	\$1M - \$5M	DSA Review	06/07/12 A	08/21/13	04/18/17	05/23/17
112	Toler ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	04/06/17	05/23/17
113	Central ES - Major Site Rebuild Project	MOD-DBB	> \$10M	Project Assessment	09/27/16	03/29/17	05/18/17	06/27/17
114	Correia MS: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/09/15	04/08/16	05/18/17	06/27/17
115	Mira Mesa HS Site Modernization Project	MOD-DBB	\$5M - \$10M	Project Assessment	07/05/16	04/04/17	05/24/17	07/11/17
116	Vista Grande ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	05/30/17	07/11/17
117	Einstein Academy @ Brooklyn: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	06/02/17	07/11/17
118	Scripps Ranch HS: New Building	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	11/19/14	08/20/15	06/27/17	08/08/17
119	Mission Bay HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	05/17/17	06/29/17	09/12/17
120	Twain HS: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	07/17/15	04/18/16	08/10/17	09/26/17
121	Kearny HS: Site Modernization Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	10/13/16	05/17/17	08/30/17	10/10/17
122	Kearny HS - Green Schoolhouse Series Project (New Building)	MOD-DBB	\$1M - \$5M	Project Assessment	02/16/17	08/14/17	10/04/17	11/14/17
123	Holmes ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	09/21/17	11/14/17
124	Muir @ Anderson: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	10/05/17	11/14/17
125	Point Loma HS WSM Project	MOD-DBB	> \$10M	Project Assessment	01/25/16	10/20/16	10/16/17	12/12/17
126	La Jolla HS: WSM Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	08/17/16	04/10/17	10/24/17	12/12/17

Capital Bonds - 2017 Total: \$124,747,177

Project Assessment	14
Pre-Schematic Design	7
Schematic Design	1
DSA Review	1

AWARDED

Capital Bonds - 2018 Projects	Type	Estimate	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award	
127	Whitman ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/03/15	03/03/16	11/14/17	01/09/18
128	Florence ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/03/15	03/04/16	11/20/17	01/09/18
129	Hearst ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	01/02/18	02/13/18
130	Oak Park ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	01/06/17	10/04/17	12/29/17	02/13/18
131	Johnson ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	02/15/18	03/27/18
132	Miramar Ranch ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	06/05/17	12/13/17	02/27/18	04/10/18
133	Angier ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	03/14/18	04/24/18
134	Whittier/Del Sol Academy: WSM Project	MOD-	\$1M - \$5M	Project Assessment	06/02/16	03/03/17	03/13/18	04/24/18
135	Clark MS: WSM Project	MOD-LLB	\$5M - \$10M	Pre-Schematic Design	05/05/16	11/01/16	03/16/18	05/08/18
136	Mann MS - Site Modernization Phase 2	NS-DBB	> \$10M	Project Assessment	07/07/17	02/14/18	04/05/18	05/22/18
137	Webster ES: WSM Project	MOD-DBB	> \$10M	Project Assessment	06/02/16	03/06/17	04/11/18	05/22/18
138	Keiller Leadership Academy: WSM Project	MOD-	\$5M - \$10M	Project Assessment	06/02/16	03/03/17	04/06/18	05/22/18
139	Baker ES: WSM Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/05/16	02/10/17	04/30/18	06/12/18
140	Freese ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	04/26/18	06/12/18
141	Juarez ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	04/26/18	06/12/18
142	Valencia Park: WSM Project	MOD-DBB	\$5M - \$10M	Project Assessment	06/02/16	03/06/17	05/25/18	07/10/18
143	Franklin ES: WSM-A Project	MOD-DBB	\$1M - \$5M	Pre-Schematic Design	07/11/16	04/10/17	05/21/18	07/10/18
144	Jerabek ES: WSM-A Project	MOD-DBB	> \$10M	Pre-Schematic Design	07/14/17	04/13/18	07/16/18	08/14/18
145	Hage ES: WSM Project	MOD-	\$5M - \$10M	Project Assessment	06/02/16	03/03/17	06/13/18	08/14/18
146	Harriet Tubman Village: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/02/16	03/06/17	07/31/18	09/11/18
147	Perry ES: WSM-A Project	MOD-DBB	\$5M - \$10M	Pre-Schematic Design	07/11/16	04/10/17	07/24/18	09/11/18
148	Horton ES: WSM Project	MOD-DBB	> \$10M	Project Assessment	06/02/16	03/06/17	08/27/18	10/09/18
149	Perkins ES: WSM Project	MOD-DBB	\$1M - \$5M	Project Assessment	06/01/17	03/02/18	10/22/18	12/11/18

Capital Bonds - 2018 Total: \$127,567,625

Project Assessment	15
Pre-Schematic Design	8