



## Construction Management Department Construction Management Report

Data as of November 26, 2012

Prop. S ICOC Subcommittee  
Construction  
December 6, 2012, Exhibit 3.2

	Project	Contractor	Construction		Final	Award	NTP Start	WIP %	Approved	Change	Original	CM's
			Budget	DSA Estimate	Construction							Estimate
									Change	Order	Completion	Completion
									Orders	Rate	Date	Date
1	Data Center Building at Serra HS	SOLTEK	\$9,891,422	\$7,836,563	\$9,683,241	\$9,313,000	5/29/12	31%	\$8,819	0.1%	5/15/13	6/3/13
2	Knox MS: Modernization & Classroom Bldg.	SUFFROEL	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	27%	-	0.0%	10/17/13	10/17/13
3	Zamorano ES: Classroom Building	TRICON	\$8,984,396	\$8,845,546	\$8,643,591	\$8,618,740	6/4/12	20%	\$78,444	0.9%	7/31/13	8/30/13
4	Euclid ES: Classroom Building	SUFFROEL	\$7,153,521	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	14%	\$29,052	0.4%	8/30/13	11/12/13
5	CPMA Kroc: Modernization & Performing Arts Ctr.	TRICON	\$19,034,448	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	15%	(\$5,399)	0.0%	2/19/14	2/19/14
6	Encanto ES: Classroom Building	SOLTEK	\$5,727,897	\$5,773,000	\$5,620,044	\$5,717,750	6/29/12	20%	\$1,492	0.0%	7/16/13	7/16/13
7	Mira Mesa HS: Broadcast/Design	SOLTEK	\$3,709,392	\$3,450,000	\$3,541,200	\$3,470,000	6/29/12	60%	\$19,861	0.6%	2/9/13	2/9/13
8	Language Academy K-8: New Building & Bldg Addition	SOLTEK	\$9,700,015	\$8,026,800	\$9,703,307	\$10,046,000	7/16/12	19%	-	0.0%	1/4/14	1/4/14
9	Point Loma HS: Restrooms/Concessions	STRAIGHT	\$1,200,000	\$955,300	\$1,017,053	\$1,168,888	8/13/12	26%	(\$3,999)	-0.3%	5/10/13	5/10/13
10	Hoover HS: Restroom Upgrades NEW	MA STEV	\$411,498	\$268,000	\$426,498	\$306,000	9/17/12	70%	-	0.0%	12/16/12	12/15/12
Subtotal: Active Construction Projects			\$83,367,186	\$72,893,951	\$81,083,657	\$82,977,445			\$128,270	0.2%		
Completed Construction Projects Only			\$125,632,097	\$112,850,493	\$110,806,115	\$98,893,870			\$4,495,679	4.5%		
<b>Grand Total</b>			<b>\$208,999,283</b>	<b>\$185,744,444</b>	<b>\$191,889,772</b>	<b>\$181,871,315</b>			<b>\$4,623,950</b>	<b>2.5%</b>		

changes made since last report