



**San Diego Unified**  
SCHOOL DISTRICT

Philip R. Stover  
Deputy Superintendent Business  
619.725.8191 • 619.296.8832 fax  
pstover@sandi.net

MEMORANDUM

**TO:** Members of the Board of Education  
**FROM:** P. Stover via W. Kowba  
**DATE:** June 18, 2013  
**SUBJECT:** BOND PROJECTS IN VOTER GUIDE

---

The Board of Education approved the Proposition Z Two-Year Plan on May 14, 2013. In addition to the information on the plan, the board asked staff to include a reference as to where the projects are located in the voter guide. The purpose of this memo is to provide the information the Board requested.

Please see the enclosed Proposition Z Two-Year Plan. A column has been added to include the page numbers where the respective projects are referenced in the "Sample Ballot & Voter Information Pamphlet" for the election on Nov. 6, 2012 (Proposition Z). Each page number is preceded by "PR-32DO-pg #," which is referenced at the top of column two on the plan. (The "PR" is an abbreviation for "proposition," and the 32DO is the numerical code for San Diego Unified School District.)

A copy of the above-mentioned voter guide is posted on the district website at <http://www.sandi.net/page/945>.

Please contact Lee Dulgeroff, Executive Director, Facilities Planning and Construction, at 858-637-3515 or [ldulgeroff@sandi.net](mailto:ldulgeroff@sandi.net) if you have questions or additional information is needed.

PS:LD:CRP

c: C. Ward  
C. Marten  
Cabinet  
Area Superintendents  
G. Harris  
C. Reed-Porter  
J. Splittgerber  
G. Stanford  
D. Webb  
L. Zintz

Proposition Z Two-Year Plan (as of June 11, 2013)				
Project Title	Voter Guide Page (Begins with PR-32D0-)	Project Type	Estimated Construction Start	Notes
Henry HS: Theater	pgs 49; 10-11	Board Priority	December-13	Board Approved
Land purchase for Elementary school site expansion in SDHS cluster	pg 11	Board Priority	TBD	
Ocean Discovery Project (Joyner ES)	pgs 55 & 11	Board Priority	TBD	
Realty Changers @ Central ES Phase I	pgs 23 & 11	Board Priority	TBD	Expansion on the Central site w/
Correia MS Fields Phase I	pgs 29; 11 & 106	Board Priority	TBD	
Barnard ES Renovation and Modernization Phase I @ Bayview Terraces ES Site	pgs 16-17; 9-11; 105-107	Board Priority	TBD	Portion of Barnard & Bayview
2000 Hottest Classrooms - A/C units	pgs 9-10 & 107	Board Priority	TBD	
Subtotal Board Priority Projects			\$ 71,735,413	
Jefferson ES: K-2 2nd Floor Exiting Improvements	pgs 53, 10 & 107	Safety	2Q 2013	
Rosa Parks ES: K-2 2nd Floor Exiting Improvements	pgs 86, 10 & 107	Safety	2Q 2013	
Chavez ES: K-2 2nd Floor Exiting Improvements	pgs 24, 10 & 107	Safety	2Q 2013	
Balboa ES: K-2 2nd Floor Exiting Improvements	pgs 15, 10 & 107	Safety	2Q 2013	
Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	pgs 73, 10 & 107	Safety	2Q 2013	
Vista Grande ES: Modify for K-2 2nd Floor Conditions	pgs 100, 10 & 107	Safety	2Q 2013	
Washington ES: K-2 2nd Floor Exiting Improvements	pgs 101, 10 & 107	Safety	2Q 2013	
Boone ES: K-2 2nd Floor Exiting Improvements	pgs 20, 10 & 107	Safety	2Q 2013	
Student Safety & Physical Security Projects to be identified - PPO Projects	pgs 10 & 107	Safety / Security - PPO	Various	Board requested District-wide security survey funding for facility changes identified
Subtotal Student Safety			\$ 9,366,480	
Charter School Facilities and Technology Projects	pg 105	Charter	TBD -Various	
Charter Total			\$ 66,022,727	
Building Systems Repair/ Replacement - Roof Replacment: Dana MS, Angler ES, Edison ES, Wangenheim MS, La Jolla HS, Miramar Ranch ES, CPMA @ Kroc MS, Pacific Beach MS, SCPA, Jones ES, Correia MS, Toler ES, Baker ES, Torrey Pines ES	Respective pages: Dana MS, 32; Angler ES, 13; Edison ES, 35; Wangenheim MS, 100; La Jolla HS, 59; Miramar Ranch ES, 72; CPMA @ Kroc MS, 29; Pacific Beach MS, 79-80; SCPA, 89; Jones ES, 54; Correia MS, 28; Toler ES, 96; Baker ES, 14; Torrey Pines ES, 97; Farb MS, 38; De Portola MS, 33; Henry HS, 9; 48-49, 107; Serra HS, 91; Clark MS, 27; Morse HS, 74; Challenger MS, 23; and Madison HS, 65.	MRR - PPO	Various	Supports PPO overall budget
Exterior Finishes: Pacific Beach MS, Farb MS, De Portola MS, Henry HS, Serra HS, Clark MS, Morse HS, Correia MS, Challenger MS, Madison HS				
WSM - PPO Subtotal			\$ 32,000,000	
Subtotal PPO Projects			\$ 51,203,005	
Salk ES - New School	pg 11	Capacity / Growth	July-13	Board Approved EIR, MOU with City
Millennial Tech MS: Phase IV New Building	pgs 11 & 71	Capacity / Neighborhood MS	June-13	Board Approved project and budget - part of Lincoln cluster plan
Subtotal Quality Neighborhood Schools - Capacity / Growth			\$ 35,543,747	
San Diego SCPA: Live Broadcast	pgs 89 & 10	CCTE	August-13	Board Approved CCTE grant application - State match
Hoover HS: Academy of Information Technology (AOIT)	pgs 51 & 10	CCTE	September-13	Board Approved CCTE grant application - State match
Clairemont HS: Academy of Business & Technology (AOBT)	pgs 26 & 10	CCTE	September-13	Board Approved CCTE grant application - State match
San Diego HS: SciTech Biomedical Sciences	pgs 88 & 10	CCTE	March-14	Board Approved CCTE grant application - State match
Henry HS: Production Studios Program	pgs 49 & 10	CCTE	December-13	Board Approved CCTE grant application - State match
Subtotal CCTE			\$ 18,751,113	
Crawford HS: Stadium and Sports Facility Improvements	pgs 29, 10-11 & 106	Stadium / ADA	3Q 2014	
Crawford HS: Track and Field Project	pgs 29, 10-11 & 106	Stadium / ADA	3Q 2014	
Mission Bay HS: Stadium Improvements	pgs 73-74, 10-11 & 106	Stadium / ADA	3Q 2013	
Mission Bay HS: Track and Field Project	pgs 73-74, 10-11 & 106	Stadium / ADA	3Q 2013	
Kearny HS: Stadium Improvements Project	pgs 56, 10-11 & 106	Stadium / ADA	3Q 2013	
Kearny HS: Track and Field Project	pgs 56, 10-11 & 106	Stadium / ADA	3Q 2013	
Point Loma HS: Stadium Project Phase I	pgs 83-84, 10-11 & 106	Stadium / ADA	2Q 2014	
La Jolla HS: Stadium and Track and Field Project	pgs 59, 10-11 & 106	Stadium / ADA	1Q 2015	
Subtotal Stadium and ADA Improvements			\$ 60,583,739	

Project Title	Voter Guide Page (Begins with PR-32D0-)	Project Type	Estimated Construction Start	Notes
FY 2013 Site Discretionary Projects	pg 11	Other	Various	
FY 2014 Site Discretionary Projects	pg 11	Other	Various	
<b>Subtotal Site Discretionary Projects</b>		\$ 3,731,786		
Euclid ES: Special Ed Remodel	pgs 38 & 11	WSM	4Q 2013	
Montgomery MS: Restroom ADA Upgrades and JUA	pgs 74, 10-11 & 107	Joint Use	2Q 2014	Requirement of joint use project with City (time sensitive)
San Diego HS: 12KV Substation Upgrade	pgs 87, 9 & 106	WSM	September-13	
Henry HS Site Modernization Project	pgs 48-49, 9-11 & 105-107	WSM	December-13	
Chollas ES: WSM Project with A/C	pgs 25-26, 9-11 & 105-107	WSM	July-13	
Bell MS: WSM Project	pgs 17, 9-11 & 105-107	WSM	4Q 2013	
Pershing MS: WSM Project	pgs 82-83, 9-11 & 105-107	WSM	4Q 2014	
Audubon ES: Site Modernization	pgs 14, 9-11 & 105-107	WSM	4Q 2014	
Jefferson ES: Entrance	pgs 53, 9-11 & 105-107	WSM	July-13	
Taft MS: WSM Project	pgs 95-96, 9-11 & 105-107	WSM	1Q 2015	
Balboa: WSM Project	pgs 15, 9-11 & 105-107	WSM	1Q 2015	
Miller ES: WSM Project (With DOD Grant)	pgs 71-72, 9-11 & 105-107	WSM	4Q 2014	Local Matching funds for DOD grant
Hancock ES: WSM Project (With DOD Grant)	pgs 46-47, 9-11 & 105-107	WSM	4Q 2014	Local Matching funds for DOD grant
Potential Joint Use Field(s) w/ City (McKinley ES, Loma Portal ES, Bell MS, Gage ES and others)	Respective pages: McKinley ES, 70; Loma Portal ES, 64-65; Bell MS, 17; Gage ES, 43; and 106 for all.	WSM/Joint Use	TBD	
Wilson MS & Central ES Planning and Design	Respective pages: Wilson MS, 104; Central ES, 23, pgs 9-11; pgs 105-107	WSM		
Design for WSM Projects to be constructed 2015-2016 (project list below)	pgs 9-107	A/E Design	1/1/2013 thru 6/30/2015	
<b>Subtotal Whole Site Modernization Projects</b>		\$ 145,377,230		
Energy Efficiency & Sustainability Projects	pg 10	\$ 2,000,000	Various	
<b>Total 2013 Bond Sale Capital Projects</b>		\$ 445,112,235		
"I-21" Interactive Suite for Classrooms - 13/14 (less devices)	pg 10	Technology - PPO (10 yr. lifespan)	2013	
Infrastructure and Components (conduit, fiber, CAT6, WIFI, VOIP) 2 yrs.	pg 10	Technology - Infrastructure (10-20 yr. lifespan)	Various	Matching the Federal e-rate funds
I21 Year 4 devices 2013	pg 10	Technology - Devices (5 yr lifespan)	2013	
I21 Year 5 devices 2013/2014	pg 10	Technology - Devices (5 yr lifespan)	2013/2014	
I21 Year 1 Replacement devices 2013/2014	pg 10	Technology - Devices (5 yr lifespan)	2013/2014	
I21 Year 2 Replacement devices 2014/2015	pg 10	Technology - Devices (5 yr lifespan)	2014/2015	
Data Center @ Serra Equipment & Installation - Phase I	pgs 91 & 10	Technology - Equipment Servers (5	2013	
DC-1 @ Ed Center Server Room Equipment & Installation Phase 2 (backup generator and cooling system)	pg 10	Technology - Equipment Servers (5	2013	
<b>2 year Technology Subtotal</b>		\$ 84,887,765		
<b>Projects for 2015 Prop. Z Bond Sale and Next Prop. S Bond Sale(s)</b>				
2015-2016 Charter School Facilities and Technology Projects	pg 105	Charter	TBD -Various	2015 Bond Sale Project
2015-2016 Building Systems Repair / Replacment	pgs 9-107	WSM - PPO	Various	2015 Bond Sale Project
2015-2016 Technology Plan	pgs 9-107	Tech	Various	2015 Bond Sale Project
2017-2018 Design	pgs 9-107	A/E Design	7/1/2017 thru 6/30/2018	2015 Bond Sale Project
Crawford HS: Site Master Planning and Phase I Site Modernization	pgs 29, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Wilson MS & Central ES Phase 1	Respective pages: Wilson MS, 104; Central ES, 23; both, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Joint Use Turf Fields	pgs 106 & 11	Joint Use	2015-2017	2015 Bond Sale Project
San Diego HS: Stadium and Sports Facility Improvements	pgs 88, 10-11 & 106	Stadium / ADA	2015-2017	2015 Bond Sale Project
Hamilton ES: WSM Project	pgs 46, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
University City HS: Athletic Facilities Upgrades	pgs 98-99, 10-11 & 106	Stadium / ADA	2015-2017	2015 Bond Sale Project
Mira Mesa HS Stadium Improvements	pgs 72, 10-11 & 106	Stadium / ADA	2015-2017	2015 Bond Sale Project
Mira Mesa HS: Culinary Arts	pgs 72 & 10	CCTE	2015-2017	2015 Bond Sale Project
Patrick Henry HS: Academy of Engineering	pgs 49 & 10	CCTE	2015-2017	2015 Bond Sale Project
Aquatic Centers (5 areas, partnership with non-profit organization i.e. YMCA)	pgs 106 & 11	Joint-Use	2015-2017	2015 Bond Sale Project
Barnard ES Renovation and Modernization Phase 2 @ Bayview Terraces ES Site	pgs 16-17, 9-11 & 105-107	WSM	TBD	2015 Bond Sale Project
Longfellow ES: WSM Project	pgs 65, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project

Project Title	Voter Guide Page (Begins with PR-32D0-)	Project Type	Estimated Construction Start	Notes
Montgomery MS: WSM Project	pgs 74, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Memorial Prep @ Memorial MS	pgs 70, 9-11 & 105-107	WSM	4Q 2014	2015 Bond Sale Project
Mann MS - Master Planning and Site Modernization Phase 1	pgs 66, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Pacific Beach MS: WSM Project	pgs 79-80, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Encanto ES: Site Modernization	pgs 36-37, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Wangenheim MS: WSM Project	pgs 100-101, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Lee ES: WSM-A Project	pgs 61, 9-11, 105-107	WSM	2015-2017	2015 Bond Sale Project
Millennial Tech MS: WSM	pgs 71, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Foster ES: WSM-A Project	pgs 40-41, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Penn ES: WSM-A Project	pgs 81, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Morse HS: WSM and New Building Projects	pgs 74-75, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Clairemont HS: Site Modernization Project	pgs 26-27, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
San Diego HS: Site Modernization	pgs 87-88, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
New Dawn/Riley HS: WSM Project	pgs 84, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Scripps Ranch HS: WSM-A Project Phase 1	pgs 90, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Scripps Ranch HS: New Building & WSM Phase 2	pgs 90, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Hoover HS: Site Modernization Project	pgs 50-51, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Unlversity City HS: Site Modernization Project	pgs 98-99, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Subtotal of Projects for 2015 bond sales:		\$	500,000,000	
<b>Some Future projects listed below</b>				
Serra HS: Site Modernization Project	pgs 91-92, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Serra HS: New Classroom Building Project	pgs 91, 11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Emerson/Bandini ES: WSM Project	pgs 36, 9-11 & 105-107	WSM	2015-2017	2015 Bond Sale Project
Madison HS: Site Modernization	pgs 65-66, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Henry HS Stadium and Sports Facility Improvements	pgs 49, 10-11 & 106	Stadium / ADA	2017-2018	2017 Bond Sale Project
Mira Mesa HS Site Modernization Project	pgs 72, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Mission Bay HS: Site Modernization Project	pgs 73-74, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Kearny HS: Site Modernization Project	pgs 56-57, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Kearny HS - Green Schoolhouse Series Project (New Building)	pg 57	Other	2017-2018	2017 Bond Sale Project
Point Loma HS WSM Project	pgs 83-84, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Whitman ES: WSM Project	pgs 103, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
La Jolla HS: WSM Project	pgs 59, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Oak Park ES: WSM-A Project	pgs 78, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Miramar Ranch ES: WSM-A Project	pgs 72-73, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Clark MS: WSM Project	pgs 27, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Baker ES: WSM Project	pgs 14-15, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Franklin ES: WSM-A Project	pgs 41, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Jerabek ES: WSM-A Project	pgs 53-54, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Perry ES: WSM-A Project	pgs 82, 9-11 & 105-107	WSM	2017-2018	2017 Bond Sale Project
Henry HS: New Building Project	pgs 49 & 11	WSM	2017-2018	2017 Bond Sale Project

**Acronyms**

WSM = Whole Site Modernization  
 ADA = American Disability Act  
 CCTE = College, Career Technical Education  
 JUA = Joint Use Agreement  
 PPO = Physical Plant Operations  
 A/E = Architect / Engineer