



Construction Management Department Construction Management Report

Prop. S ICOC

May 17, 2012, Exhibit 4.4

Data as of April 23, 2012

	Project	Contractor	Construction		Final	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's
			Budget	DSA Estimate	Construction Estimate							Forecasted Completion Date
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,772,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	89%	\$403,061	8.6%	2/14/12	8/1/12
2	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,390,000	\$2,705,718	\$2,900,000	2/1/11	91%	\$203,450	7.0%	2/26/12	5/14/12
3	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	70%	\$371,504	3.9%	7/27/12	7/18/12
4	Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$450,000	\$975,089	\$675,070	6/1/11	95%	\$139,272	20.6%	11/28/11	4/27/12
5	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	65%	\$61,037	1.0%	6/22/12	7/19/12
6	Mead ES HVAC	SOLTEK	\$1,552,041	\$1,344,657	\$1,580,774	\$1,493,800	9/19/11	96%	\$30,686	2.1%	4/26/12	4/30/12
7	University City HS Lighting / Scoreboard	BYROM	\$1,463,799	\$481,145	\$1,092,905	\$1,256,000	12/19/11	85%	\$19,196	1.5%	4/27/12	5/11/12
Subtotal: Active Construction Projects			\$28,556,447	\$25,260,699	\$27,174,557	\$26,888,885			\$1,228,206	4.6%		
Completed Construction Projects Only			\$94,060,255	\$86,373,225	\$79,821,431	\$69,152,897			\$2,032,147	2.9%		
Grand Total			\$122,616,702	\$111,633,924	\$106,995,988	\$96,041,782			\$3,260,353	3.4%		

changes made since last report