



Construction Management Department Construction Management Report

Prop. S ICOC

March 15, 2012, Exhibit 4.2

Data as of February 20, 2012

	Project	Contractor	Construction		Final	Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's
			Budget	DSA Estimate	Construction Estimate							Forecasted Completion Date
1	Point Loma HS: Music Room and Motion Picture Facility	STRAIGHT	\$5,772,699	\$3,886,862	\$4,161,615	\$4,696,000	1/24/11	83%	\$318,333	6.8%	2/14/12	7/15/12
2	Morse HS: Child Development Program Building	ROELCO	\$3,286,457	\$2,390,000	\$2,705,718	\$2,900,000	2/1/11	74%	\$182,610	6.3%	2/26/12	5/14/12
3	Hoover HS: Athletic Facilities	SOLTEK	\$9,683,346	\$10,708,035	\$10,772,937	\$9,513,200	4/18/11	57%	\$351,104	3.7%	7/27/12	7/18/12
4	Sessions ES: Parking Lot & Drop-Off/Pick-Up Upgrades	SUMMIT	\$1,944,272	\$1,200,000	\$1,554,622	\$1,825,000	6/2/11	92%	\$9,398	0.5%	12/31/11	2/28/12
5	Point Loma HS: Weight Room Building	MA STEV	\$931,989	\$450,000	\$975,089	\$675,070	6/1/11	78%	\$108,234	16.0%	11/28/11	3/23/12
6	Scripps Ranch HS: Sustainable Technology Buildings	TRICON	\$5,866,116	\$6,000,000	\$5,885,519	\$6,354,815	7/1/11	50%	\$61,037	1.0%	6/22/12	7/9/12
7	Mead ES HVAC	SOLTEK	\$1,552,041	\$1,344,657	\$1,580,774	\$1,493,800	9/19/11	48%	-	0.0%	4/26/12	4/26/12
8	University City HS Lighting / Scoreboard	BYROM	\$1,463,799	\$481,145	\$1,092,905	\$1,256,000	12/19/11	22%	\$2,569	0.2%	4/27/12	4/27/12
Subtotal: Active Construction Projects			\$30,500,719	\$26,460,699	\$28,729,179	\$28,713,885			\$1,033,286	3.6%		
Completed Construction Projects Only			\$92,115,983	\$85,173,225	\$78,266,809	\$67,327,897			\$1,813,856	2.7%		
Grand Total			\$122,616,702	\$111,633,924	\$106,995,988	\$96,041,782			\$2,847,142	3.0%		

changes made since last report